|  | B | C | D | E | F | G | H | J | K | L | M N | 0 | P | Q |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | Omnibus Transportation Fund | Fund | Senate |  |  |  | House |  |  |  | Governor |  |  |  |
| 3 | In Thousands |  | FY22 | FY23 | FY24 | FY25 | FY22 | FY23 | FY24 | FY25 | FY22 | FY23 | FY24 | FY25 |
| 4 | Aeronautics (fed match) | Gen/Air | \$6,500 | \$6,500 | \$6,500 | \$6,500 |  | \$5,500 |  |  |  |  |  |  |
| 5 | (Utility Aircraft replace) |  |  |  |  |  |  | \$7,000 |  |  |  | \$7,000 |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | GM Transit (federal match) | Gen | \$7,000 | \$7,000 | \$7,000 | \$7,000 |  | \$10,000 |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | Passenger Rail | Gen |  | -\$500 | -\$500 | -\$500 |  |  |  |  |  |  |  |  |
| 10 | (Train to Chicago ops) | Gen |  |  |  |  |  | \$740 | \$1,490 | \$2,200 |  | \$740 | \$1,490 | \$2,200 |
| 11 | (NLX Mpls to Duluth) | Gen |  |  |  |  |  | \$51,000 | \$17,000 | \$17,000 |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13 | Active Transportation | Gen |  |  |  |  |  | \$12,500 | \$6,150 | \$6,150 |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 | Safe Routes to School | Gen |  |  | \$3,500 | \$10,500 |  | \$1,859 |  |  |  |  |  |  |
| 16 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17 | Freight (MRSI) | Gen |  |  |  |  |  | \$1,000 |  |  |  |  |  |  |
| 18 | (Rail Crossing Safety) | SR |  |  |  |  |  | \$1,500 | \$1,500 | \$1,500 |  | \$1,500 | \$1,500 | \$1,500 |
| 19 | (Compensation Operations) | TH |  |  |  |  |  |  |  |  | \$27 | \$165 | \$165 | \$165 |
| 20 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 | Other Multimodal (fed match) | Gen | \$13,100 | \$13,100 | \$13,100 | \$13,100 |  |  |  |  | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| 22 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 23 | State Roads |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 | Operations and Maintenance |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25 | (fed match) | TH | \$4,000 | \$7,475 | \$8,230 | \$9,047 | \$4,000 | \$7,475 |  |  | \$4,000 | \$7,475 | \$8,230 | \$9,047 |
| 26 | (Pollinator Habitat) | Gen |  |  |  |  |  | \$1,000 |  |  |  |  |  |  |
| 27 | (Living snow fence) | TH |  |  |  |  |  | \$330 | \$330 | \$330 |  |  |  |  |
| 28 | (Compensation Oper Impact) | TH |  |  |  |  |  |  |  |  | \$1,379 | \$8,366 | \$8,366 | \$8,366 |
| 29 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30 | Planning and Research | TH |  |  |  |  |  |  |  |  | \$87 | \$531 | \$531 | \$531 |
| 31 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 32 | Program Delivery (fed match) | TH |  |  |  |  |  | \$10,802 | \$11,892 | \$13,073 |  | \$10,802 | \$11,892 | \$13,073 |
| 33 | (Compensation Oper impact) | TH |  |  |  |  |  |  |  |  | \$1,558 | \$8,618 | \$8,618 | \$8,618 |
| 34 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 35 | State Road Construction |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 36 | (base increase) | TH |  | \$750 | \$2,500 | \$5,000 |  |  |  |  |  |  |  |  |


|  | B | C | D | E | F | G | H\| | I | J | K | L | M | N | 0 | P | Q |
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| 37 | (federal funds increase) | TH | \$152,177 | \$163,280 | \$174,512 | \$186,131 |  | \$152,177 | \$163,280 | \$174,512 | \$186,131 |  | \$152,177 | \$163,280 | \$174,512 | \$186,131 |
| 38 | (fed match) | TH | \$41,049 | \$69,282 | \$76,072 | \$83,424 |  | \$39,046 | \$52,739 |  |  |  | \$39,046 | \$52,739 | \$58,062 | \$63,825 |
| 39 | (living snow fence) | Gen |  |  |  |  |  |  | \$2,000 |  |  |  |  |  |  |  |
| 40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 41 | Corridors of Commerce | TH |  | \$2,000 | \$62,500 | \$90,000 |  |  |  |  |  |  |  |  |  |  |
| 42 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 43 | Trunk Highway Debt Service | TH |  |  | \$4,489 | \$16,369 |  |  | \$1,511 |  |  |  |  |  |  |  |
| 44 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45 | Radio Communications | Gen |  |  |  |  |  |  | \$2,000 |  |  |  |  | \$2,000 |  |  |
| 46 | (Compensation Oper Impacts) | TH |  |  |  |  |  |  |  |  |  |  | \$27 | \$166 | \$166 | \$166 |
| 47 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48 | Local Roads |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 49 | (Auto parts and 5\%) | CSAH |  | \$42,131 | \$44,592 | \$47,348 |  |  |  |  |  |  |  |  |  |  |
| 50 | (Auto parts Town Road) | CSAH |  | \$22,390 | \$23,006 | \$23,695 |  |  |  |  |  |  |  |  |  |  |
| 51 | (Fed match) | CSAH/GF | \$24,896 | \$42,418 | \$46,588 | \$51,102 |  |  | \$30,868 |  |  |  | \$23,789 | \$41,311 | \$45,481 | \$49,995 |
| 52 | (EV Surcharge increase) | CSAH |  | \$1,273 | \$1,501 | \$1,761 |  |  |  |  |  |  |  |  |  |  |
| 53 | (Town Road one-time) | Gen |  |  |  |  |  |  | \$4,000 |  |  |  |  |  |  |  |
| 54 | (Auto parts MSAS) | MSAS |  | \$11,067 | \$11,713 | \$12,437 |  |  |  |  |  |  |  |  |  |  |
| 55 | (Fed match MSAS) | MSAS/GF | \$6,540 | \$11,142 | \$12,238 | \$13,423 |  |  | \$9,748 |  |  |  | \$6,249 | \$10,851 | \$11,947 | \$13,132 |
| 56 | (EV Surcharge increase) | MSAS |  | \$334 | \$394 | \$463 |  |  |  |  |  |  |  |  |  |  |
| 57 | (Auto parts Small City) | Other |  | \$22,390 | \$23,006 | \$23,695 |  |  |  |  |  |  |  |  |  |  |
| 58 | (Fed match Small City) | Gen |  |  |  |  |  |  | \$10,000 | \$10,000 | \$10,000 |  | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| 59 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60 | Agency Management (fed match) | TH |  |  |  |  |  |  | \$3,738 | \$4,115 | \$4,523 |  |  | \$3,738 | \$4,115 | \$4,523 |
| 61 | (Compensation Oper impacts) | TH |  |  |  |  |  |  |  |  |  |  | \$388 | \$2,347 | \$2,347 | \$2,347 |
| 62 | (Fed climate funding) | Gen |  |  |  |  |  |  |  |  |  |  |  | \$2,000 | \$2,000 | \$2,000 |
| 63 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 64 | Buildings | TH |  |  |  |  |  | \$2,200 |  |  |  |  |  |  |  |  |
| 65 | (Compensation Oper impacts) | TH |  |  |  |  |  |  |  |  |  |  | \$34 | \$207 | \$207 | \$207 |
| 66 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 67 | IIJA Match and Maximization |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 68 | (Fed Funds Local Assistance) | Gen |  |  |  |  |  |  | \$36,800 |  |  |  |  |  |  |  |
| 69 | (Fed Grants Tech Assistance) | Gen |  |  |  |  |  |  | \$400 | \$400 | \$400 |  |  |  |  |  |
| 70 | (Electric Vehicle Infrastructure | Gen |  |  |  |  |  |  | \$6,800 | \$3,400 | \$3,400 |  |  |  |  |  |
| 71 | (Climate funding) | Gen |  |  |  |  |  |  | \$2,000 | \$2,000 | \$2,000 |  |  |  |  |  |



