	В	C	D	E	F	G ⊦	1 1	J	К	L	M N	0	Р	Q
2	Omnibus Transportation Fund	Fund	Senate				House				Governor			
3	In Thousands		FY22	FY23	FY24	FY25	FY22	FY23	FY24	FY25	FY22	FY23	FY24	FY25
4	Aeronautics (fed match)	Gen/Air	\$6,500	\$6,500	\$6,500	\$6,500		\$5,500						
5	(Utility Aircraft replace)							\$7,000				\$7,000		
6														
7	GM Transit (federal match)	Gen	\$7,000	\$7,000	\$7,000	\$7,000		\$10,000						
8														
9	Passenger Rail	Gen		-\$500	-\$500	-\$500								
10	(Train to Chicago ops)	Gen						\$740	\$1,490	\$2,200		\$740	\$1,490	\$2,200
11	(NLX Mpls to Duluth)	Gen						\$51,000	\$17,000	\$17,000				
12														
	Active Transportation	Gen						\$12,500	\$6,150	\$6,150				
14														
_	Safe Routes to School	Gen			\$3,500	\$10,500		\$1,859						
16														
17	Freight (MRSI)	Gen						\$1,000						
18	(Rail Crossing Safety)	SR						\$1,500	\$1,500	\$1,500		\$1,500	\$1,500	\$1,500
19	(Compensation Operations)	TH									\$27	\$165	\$165	\$165
20														
21	Other Multimodal (fed match)	Gen	\$13,100	\$13,100	\$13,100	\$13,100					\$40,000	\$40,000	\$40,000	\$40,000
22														
23	State Roads													
24	Operations and Maintenance													
25	(fed match)	TH	\$4,000	\$7,475	\$8,230	\$9,047	\$4,000				\$4,000	\$7,475	\$8,230	\$9,047
26	(Pollinator Habitat)	Gen						\$1,000						
27	(Living snow fence)	TH						\$330	\$330	\$330				
28	(Compensation Oper Impact)	TH									\$1,379	\$8,366	\$8,366	\$8,366
29														
30	Planning and Research	ТН									\$87	\$531	\$531	\$531
31														
32	Program Delivery (fed match)	TH						\$10,802	\$11,892	\$13,073		\$10,802	\$11,892	\$13,073
33	(Compensation Oper impact)	TH									\$1,558	\$8,618	\$8,618	\$8,618
34														
35	State Road Construction													
36	(base increase)	TH		\$750	\$2,500	\$5,000								

	В	C	D	E	F	G F	1 1	J	К	L M	Ν	0	Р	Q
37	(federal funds increase)	ТН	\$152,177	\$163,280	\$174,512	\$186,131	\$152,177	\$163,280	\$174,512	\$186,131	\$152,177	\$163,280	\$174,512	\$186,131
38	(fed match)	ТН	\$41,049	\$69,282	\$76,072	\$83,424	\$39,046	\$52,739			\$39,046	\$52,739	\$58,062	\$63,825
39	(living snow fence)	Gen						\$2,000						
40														
41	Corridors of Commerce	TH		\$2,000	\$62,500	\$90,000								
42														
43	Trunk Highway Debt Service	TH			\$4,489	\$16,369		\$1,511						
44														
45	Radio Communications	Gen						\$2,000				\$2,000		
46	(Compensation Oper Impacts)	TH									\$27	\$166	\$166	\$166
47														
48	Local Roads													
49	(Auto parts and 5%)	CSAH		\$42,131	\$44,592	\$47,348								
50	(Auto parts Town Road)	CSAH		\$22,390	\$23,006	\$23,695								
51	(Fed match)	CSAH/GF	\$24,896	\$42,418	\$46,588	\$51,102		\$30,868			\$23,789	\$41,311	\$45,481	\$49,995
52	(EV Surcharge increase)	CSAH		\$1,273	\$1,501	\$1,761								
53	(Town Road one-time)	Gen						\$4,000						
54	(Auto parts MSAS)	MSAS		\$11,067	\$11,713	\$12,437								
55	(Fed match MSAS)	MSAS/GF	\$6,540	\$11,142	\$12,238	\$13,423		\$9,748			\$6,249	\$10,851	\$11,947	\$13,132
56	(EV Surcharge increase)	MSAS		\$334	\$394	\$463								
57	(Auto parts Small City)	Other		\$22,390	\$23,006	\$23,695								
58	(Fed match Small City)	Gen						\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
59														
60	Agency Management (fed match)	ТН						\$3,738	\$4,115	\$4,523		\$3,738	\$4,115	\$4,523
61	(Compensation Oper impacts)	ТН									\$388	\$2,347	\$2,347	\$2,347
62	(Fed climate funding)	Gen										\$2,000	\$2,000	\$2,000
63														
	Buildings	TH					\$2,200							
65	(Compensation Oper impacts)	TH									\$34	\$207	\$207	\$207
66														
67	IIJA Match and Maximization													
68	(Fed Funds Local Assistance)	Gen						\$36,800						
69	(Fed Grants Tech Assistance)	Gen						\$400	\$400	\$400				
70	(Electric Vehicle Infrastructure	Gen						\$6,800	\$3,400	\$3,400				
71	(Climate funding)	Gen						\$2,000	\$2,000	\$2,000				

	В	С	D	E	F	G	4 1	J	К	L N	/ N	0	Р	Q
72														
73	Metropolitan Council													
74	(Metro Transit Reduction)	Gen		-\$10,000	-\$10,000	-\$10,000								
75	(Fed match)	Gen	\$10,000	\$10,000	\$10,000	\$10,000		\$20,000						
76	(Transit Signal Priority planning)	Gen						\$75						
77	(Zero bus emissions transition)	Gen						\$5,000	\$5,000	\$5,000		\$3,200		
78	(Arterial BRT planning)	Gen						\$500	\$500	\$500				
79	(Transit shelter improvements)	Gen						\$2,000						
80	(Opt-outs microtransit)	Gen						\$1,300						
81	(Transit fare temporary reduction)	Gen						\$2,305						
82	(Blue Line Extension)	Gen										\$200,000		
83														
	MnDOT Other Projects	TH		\$219,898										
85		SR		\$750										
86		Gen		\$5,500										
87														
88	ALL AGENCIES TOTAL	Gen	\$36,600	\$81,700	\$36,600	\$36,600	\$400	\$224,600	\$49,645	\$50,355	\$54,180	\$292,143	\$63,193	\$63,903
89		CSAH	\$24,896	\$106,939	\$114,186	\$122,145					\$23,789	\$41,311	\$45,481	\$49,995
90		MSAS	\$6,540	\$22,209	\$23,951	\$25,860					\$6,249	\$10,851	\$11,947	\$13,132
91		TH	\$197,226	\$534,300	\$342,179	\$379,967	\$197,423	\$241,875	\$202,414	\$220,432	\$198,723	\$263,498	\$282,275	\$302,063
92		Air						\$5,500						
93		SR		\$3,082	\$439	\$439	\$3,925	\$2,061	\$665	\$665	\$3,925	\$1,704	\$398	\$398
94		TOTAL	\$265,262	\$674,405	\$501,538	\$573,403	\$201,748	\$474,036	\$252,059	\$270,787	\$286,866	\$609,507	\$403,294	\$429,491
95														
	Trunk Highway Bonds	THB			\$149,300	\$150,000	\$149,149							
97														