

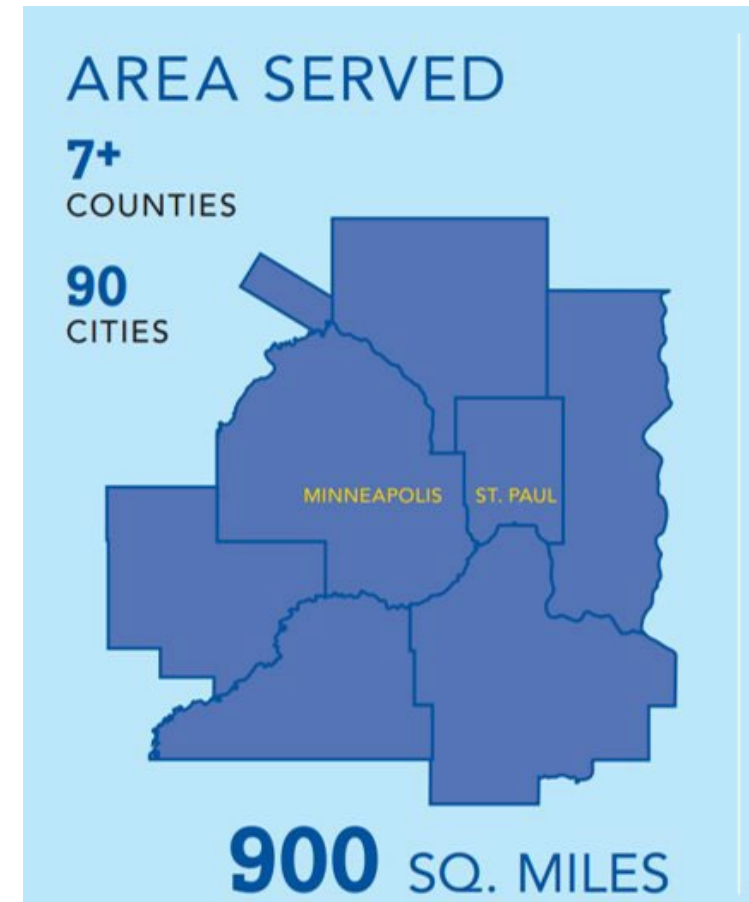


Transportation Alliance- Transit Construction Forecast

Nick Thompson, Deputy General Manager-Capital Programs

About Metro Transit

- Division of the Metropolitan Council
- Largest regional transit provider
- Met Council transportation services
 - Metro Mobility
 - Contracted service
 - Planning
 - Allocates federal funding



Goals

- Provide safe, welcoming and comfortable service
- Provide reliable and easy to use services
- Support an environmentally sustainable region
- Be a great place to work and build careers



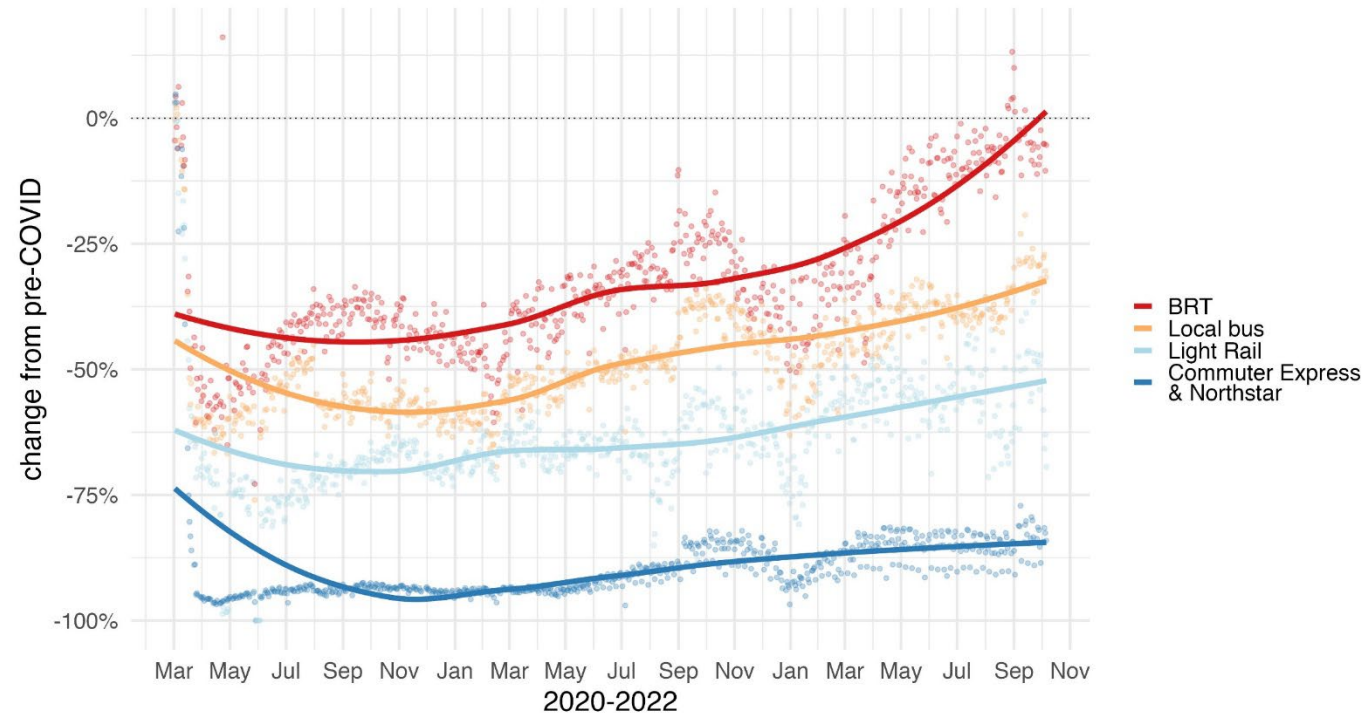
Stronger, Better

Strategic Plan, 2021-22



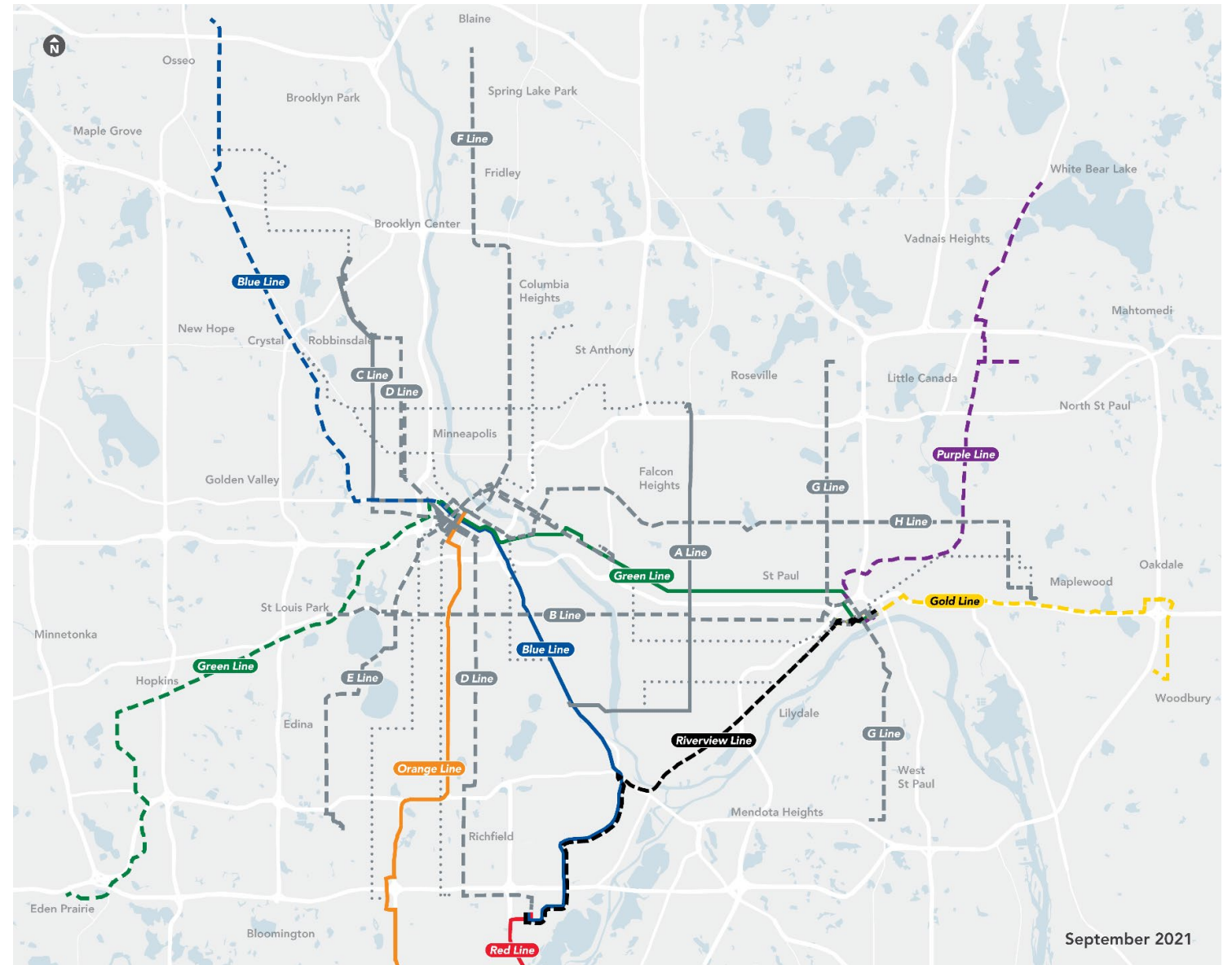
Ridership

- Steady growth on all modes
 - September 2022 highest monthly ridership since pandemic
- Ridership has grown 50% since fall 2020
- Bus Rapid Transit (BRT) ridership almost even with 2019
- Service with all-day, all-purpose trips has strongest growth (METRO system)



METRO Plan

METRO line	Opened/Opening
Blue Line	2004
Green Line	2014
A Line	2016
C Line	2019
D Line	2022
B Line	2024
E Line	2025
Gold Line	2025
F Line	2026
Purple Line	2027
Green Line Ext	2027
Blue Line Ext	2028-2030
G Line	2025-2030
H Line	2025-2030



Transit Capital Funding is Stable

- Dedicated Transitways funded 45-50% from Federal Funds, remainder from dedicated County funding
- Arterial BRT funded by State, Federal (IIJA) and Local Funds
- **IIJA and Investment**
 - 30% increase in formula funding will allow significant investment in modernization of system
 - Significant funding for electrification of fleet
 - IIJA ensures METRO transitways can be funded in planned timeframe

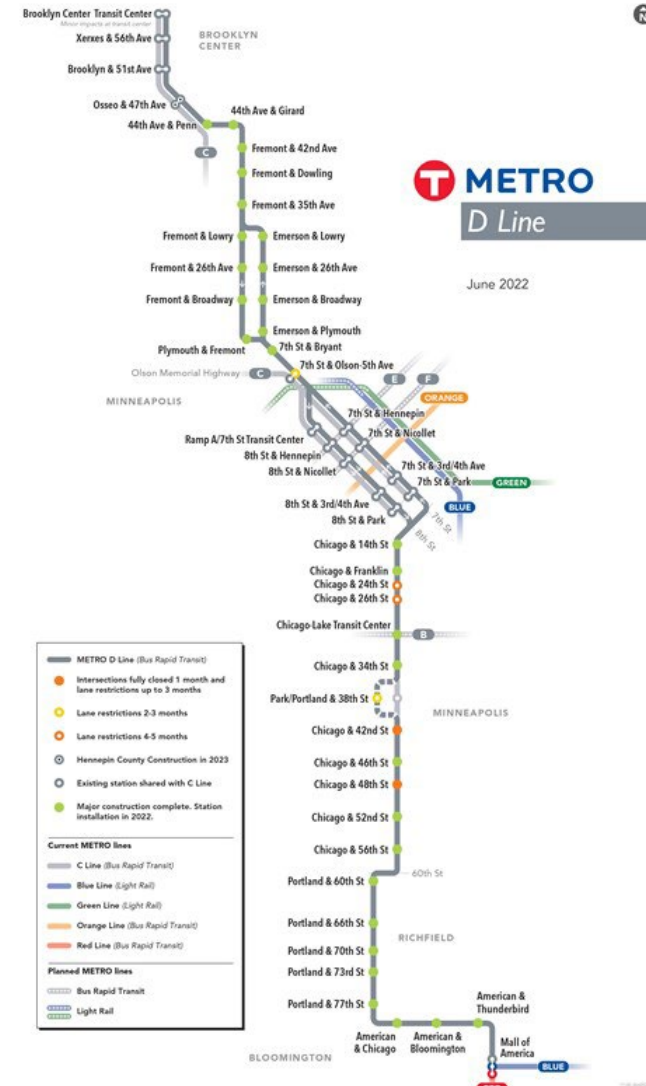
Bus Rapid Transit

- Faster, more reliable service
 - Off-board fare payment
 - All-door boarding
 - Wider stop spacing
- Enhanced stations
 - Off-board fare payment
 - Heat, light, real-time signs
- State, local and federal funding



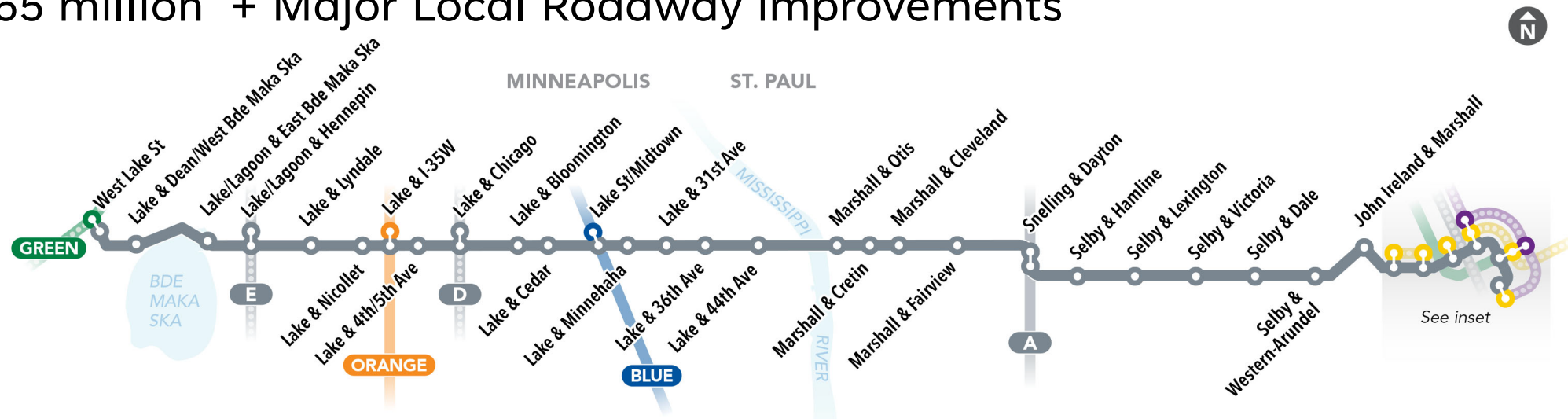
METRO D Line

- Opens Dec. 3, 2022
- Replaces most of Route 5
 - Busiest Route in the System
- 18 miles – Brooklyn Center, downtown Minneapolis, Mall of America
- 1 in 4 households within half-mile have no vehicle access



METRO B Line

- Procurement in 2023 and 2024
- Opens 2024
- Replaces most of Route 21, second-busiest route
- 106,000 people within a 10-minute walk or roll
- \$65 million + Major Local Roadway improvements



METRO Gold Line

- Construction underway, opening 2025
- 10 miles, 21 stations
- 93,500 jobs within half-mile of stations
- First BRT line in Minnesota to operate primarily within bus-only lanes
- Upcoming procurements for Fleet, Park and Ride, Landscaping, Facilities



North Loop Garage

- 24 maintenance bays
- Storage for 200+ buses
- Electric bus charging equipment
- Solar arrays
- Storm water retention system

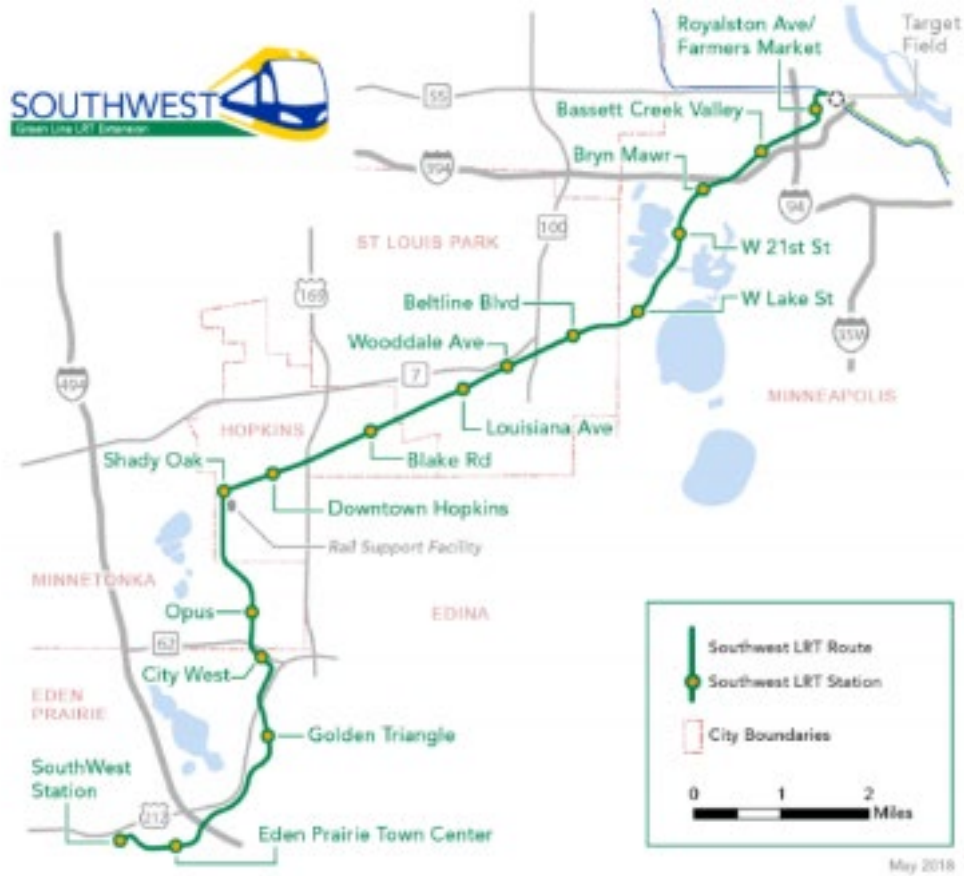


Zero-Emission Bus Transition Plan

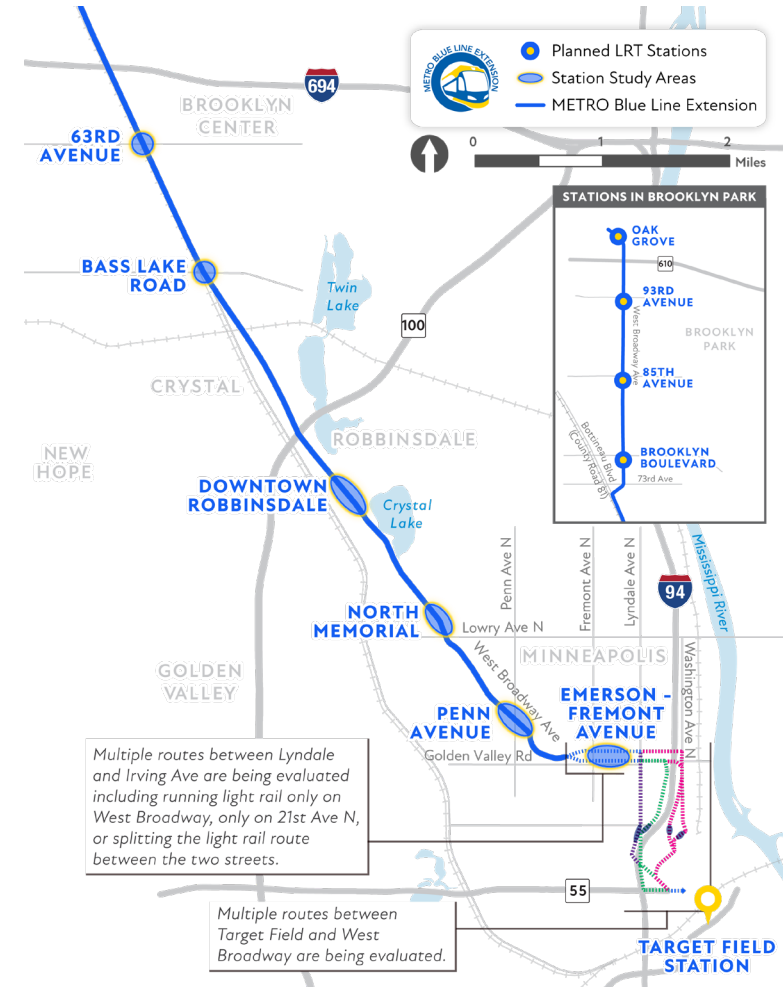
- Current state: 900+ buses
 - 8 60-foot electric buses (C Line)
- 8 40-foot electric buses for local service in 2023
- Goal: 20% of 40-foot buses purchased through 2027 electric
- Facility enhancements for electrification North Loop Garage and East Garage



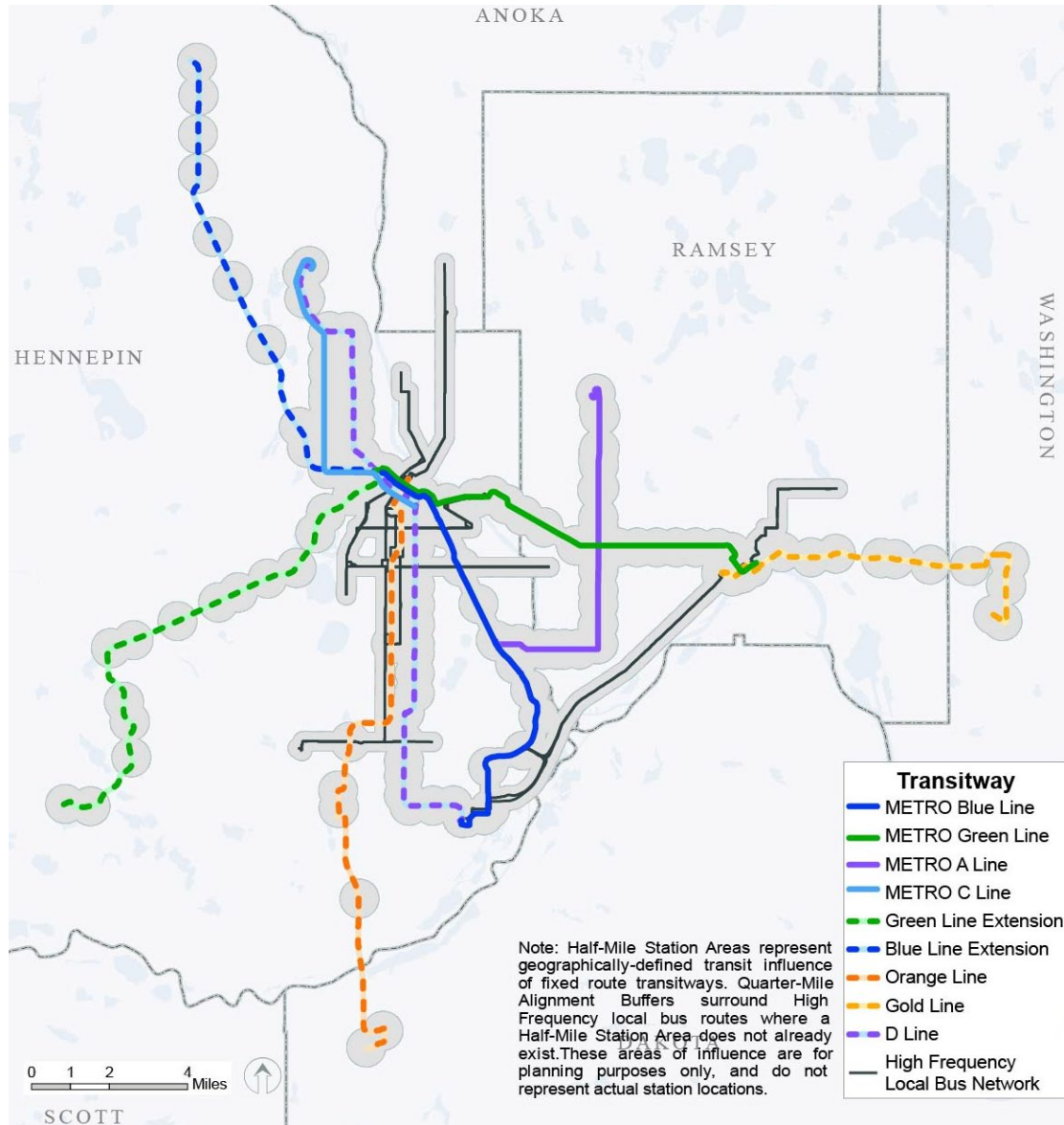
Green Line Extension



Blue Line Extension



Permitted Development Highlights



High Frequency Transitway station areas and buffers make up **just 3%** of the 7 county metropolitan region by land area.

In **2020**, **30%** of regional development value was slated for areas along high frequency transitways.

\$15 billion total permitted along high frequency transit since **2003**!

Additional Major Design and Construction Opportunities

- Design (2023) and Construction (2025) of Lowertown LRT OMF Expansion
- Design (2024) and Construction (2025/26) Blue Line Lake Street and Franklin Avenue Station Modernization
- Blue Line Enhancements Phase 3 Design (2023) and Construction (2024)
- Green Line Extension LRV / Track Maintenance Facility (2024)
- Stations, Shelters, Support Facilities State of Good Repair projects (annual)

Looking forward

- Build Workforce
- Continued focus on safety and security
- Steady ridership growth
- Build-out of METRO network
- Maintain State of Good Repair
- Serve the growing Twin Cities Region



Thank you

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