## IIJA Transit Funding Authorization MN

## Minnesota formula funds

## **TOTAL FUNDING**

| FY2021<br>Baseline | FY2022        | FY2023        | FY2024        | FY2025        | FY2026        | TOTAL         |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| \$121,653,743      | \$156,579,242 | \$159,949,870 | \$164,190,129 | \$167,625,940 | \$171,948,361 | \$820,293,541 |

## **INCREASE OVER BASE**

| FY2023 FY2024 FY2025 FY2026                         | FY2022 FY2023 FY2024 FY2025                     | FY2026 TOTAL                         |
|---|---|--------------------------------------|
| \$38,296,127 \$42,536,386 \$45,972,197 \$50,294,618 | \$34,925,499 \$38,296,127 \$42,536,386 \$45,972 | 97 \$50,294,618 <b>\$212,024,827</b> |
| \$38,296,127 \$42,536,386 \$45,972,197 \$50,294,618 | \$34,925,499 \$38,296,127 \$42,536,386 \$45,972 | 97 \$50,294,618 <b>\$212,024</b> ,   |

| National  | FY2021      | FY2022      | FY2023        | FY2024        | FY2025        | FY2026        | TOTAL         |
|---|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| Discretionary / Competitive Programs                    |             |             |               |               |               |               |               |
| Transit Oriented Development (Discretionary Pilot)>     | 10,000,000  | 13,157,184  | 13,432,051    | 13,782,778    | 14,067,497    | 14,425,121    | 68,864,631    |
| Passenger Ferry Boat Program                            | 30,000,000  | 30,000,000  | 30,000,000    | 30,000,000    | 30,000,000    | 30,000,000    | 150,000,000   |
| Pilot Program for Enhanced Mobility                     | 3,500,000   | 4,605,014   | 4,701,218     | 4,823,972     | 4,923,624     | 5,048,792     | 24,102,620    |
| Public Transportation on Indian Reservations Competitiv | 5,000,000   | 8,752,896   | 8,935,753     | 9,169,076     | 9,358,487     | 9,596,398     | 45,812,610    |
| Transit Research  | 20,000,000  | 36,840,115  | 37,609,743    | 38,591,779    | 39,388,993    | 40,390,337    | 192,820,967   |
| Technical Assistance and Workforce Development          | 9,000,000   | 11,841,465  | 12,088,846    | 12,404,500    | 12,660,748    | 12,982,608    | 61,978,167    |
| Bus Testing Facilities                                  | 3,000,000   | 5,000,000   | 5,104,455     | 5,237,739     | 5,345,938     | 5,481,842     | 26,169,974    |
| National Transit Database                               | 4,000,000   | 5,262,874   | 5,372,820     | 5,513,111     | 5,626,999     | 5,770,048     | 27,545,852    |
| Bus and Bus Facilities Competitive Grants               | 344,044,179 | 447,257,433 | 456,601,111   | 468,523,511   | 478,202,088   | 490,358,916   | 2,340,943,059 |
| Railcar Replacement Program Competitive Grants          | -           | 300,000,000 | 300,000,000   | 300,000,000   | 300,000,000   | 300,000,000   | 1,500,000,000 |
| Administrative Expenses                                 |             | 131,000,000 | 134,930,000   | 138,977,900   | 143,147,237   | 147,441,654   | 695,496,791   |
| Total   | 428,544,179 | 993,716,981 | 1,008,775,997 | 1,027,024,366 | 1,042,721,611 | 1,061,495,716 | 5,133,734,671 |

