

Governor Budget Recommendations

	FY24	FY25	FY26	FY27	TOTAL
HUTDF - Tab Fee Restructure	\$175M	\$175M	\$175M	\$175M	\$700M
THF (Tab fees 62%)	\$102.75M	\$102.75M	\$102.75M	\$102.75M	\$411M
(General Fund transfer)	\$ 90M	\$ 90M	\$ 90M	\$ 90M	\$360M
CSAH (Tab fees 29%)	\$56.75M	\$56.75M	\$56.75M	\$56.75M	\$227M
MSAS (Tab fees 9%)	\$15M	\$15M	\$15M	\$15M	\$ 60M
EV (GF transfer)	\$3.4M	\$3.4M	\$3.4M	\$3.4M	\$13.6M
GM Transit (GF transfer)	\$17M	\$17M	\$17M	\$17M	\$68M
Airports (GF transfer)	\$6.5M	\$6.5M	\$6.5M	\$6.5M	\$26M
Small Cities (GF transfer)	\$10M	\$10M	\$10M	\$10M	\$40M
Discretionary Grants (GF transfer)	\$29M	\$29M	\$29M	\$29M	\$116M
Local Match (GF transfer)	\$100M				\$100M
Trunk Highway Bonds (federal match)	\$ 50M				\$ 50M
Metro Transit (Metro sales tax 1/8th cent)	\$60.046M	\$93.196M	\$96.272M	\$99.448M	\$348.962M
Capital (regional bonds)	\$51.5M Bonds	\$53M Bonds			\$104.5M Bonds
General Fund transfer	\$29.2M				\$ 29.2M GF
GO Bonds	\$72M GO				\$ 72M GO

Capital Budget

State Bridges	\$80M THB
Local Bridges	\$144M GO
LRIP	\$108M GO
Highway/Railroad Grade Crossing	\$ 6M GO
Ports	\$ 6M GO
Safe Routes to School	\$ 1.8M GO
Active Transportation	\$ 4.8M GO/\$1.2M GF
MRSI	\$ 2.4M GO
GM Transit	\$ 1.2M GO



MnDOT Facilities \$ 87.4M THB/\$3.4M TH

NLX \$ 19.9M GO

Transportation Total \$471.172M

BWSR

Local Road Wetland Replacement \$16.8M GO/\$7.2M GF

\$3.3B Total