

## HF2887 - Omnibus Transportation Funding

	FY24	FY25	FY26	FY27	
<b>Motor vehicle registration tax</b>					
HUTDF	<b>\$60,799,000</b>	<b>\$180,779,000</b>	<b>\$257,830,000</b>	<b>\$288,400,000</b>	\$787,808,000
THF	\$35,811,000	\$106,479,000	\$151,862,000	\$169,868,000	\$464,020,000
CSAH	\$16,750,000	\$49,805,000	\$71,032,000	\$79,454,000	\$217,041,000
MSAS	\$5,198,000	\$15,457,000	\$22,044,000	\$24,658,000	\$62,159,000
Towns	\$1,414,000	\$4,203,000	\$5,995,000	\$6,705,000	\$18,317,000
<b>MVST Increase 6.875%</b>	<b>\$51,700,000</b>	<b>\$57,744,000</b>	<b>\$59,809,000</b>	<b>\$62,060,000</b>	\$231,313,000
HUTDF	\$31,020,000	\$31,380,000	\$32,580,000	\$33,900,000	
THF	\$18,270,780	\$18,482,820	\$19,189,620	\$19,967,100	\$75,910,320
CSAH	\$8,546,010	\$8,645,190	\$8,975,790	\$9,339,450	\$35,506,440
MSAS	\$2,652,210	\$2,682,990	\$2,785,590	\$2,898,450	\$11,019,240
Towns	\$721,150	\$729,585	\$757,485	\$788,175	\$2,996,395
Metro Transit	\$930,000	\$924,000	\$1,002,000	\$1,092,000	\$3,948,000
GM Transit	\$19,750,000	\$19,996,000	\$20,718,000	\$21,508,000	\$81,972,000
<b>Motor Fuel Indexing</b>					
HUTDF	<b>\$42,720,000</b>	<b>\$112,170,000</b>	<b>\$128,240,000</b>	<b>\$137,760,000</b>	\$420,890,000
THF	\$25,162,080	\$66,068,130	\$75,533,360	\$81,140,640	\$247,904,210
CSAH	\$11,769,360	\$30,902,835	\$35,330,120	\$37,952,880	\$115,955,195
MSAS	\$3,652,560	\$9,590,535	\$10,964,520	\$11,778,480	\$35,986,095
Towns	\$993,240	\$2,607,952	\$2,981,580	\$3,202,920	\$9,785,692
<b>Metropolitan Area Sales Tax 3/4%</b>	<b>\$362,300,000</b>	<b>\$561,500,000</b>	<b>\$578,900,000</b>	<b>\$595,600,000</b>	\$2,098,300,000
METC	\$300,333,000	\$465,462,000	\$479,886,000	\$493,730,000	\$1,739,411,000
Counties - 7 metro	\$61,514,000	\$95,336,000	\$98,290,000	\$101,125,000	\$356,265,000
<b>Retail Delivery Fee - 50 cents/order</b>					
Transportation Advancement Acct.		<b>\$59,000,000</b>	<b>\$64,800,000</b>	<b>\$65,300,000</b>	\$189,100,000
<b>Sales Tax Auto Repair Parts</b>					
Transportation Advancement Acct.	\$11,256,000	\$14,951,000	\$18,846,000	\$26,438,000	\$71,491,000
					\$7,277,098,587
<b>Transportation Advancement Account Expend</b>					
Small Cities Assistance	\$3,039,000	\$19,967,000	\$22,585,000	\$24,769,000	\$70,360,000
Larger Cities Assistance	\$1,688,000	\$11,093,000	\$12,547,000	\$13,761,000	\$39,089,000
Metropolitan Counties	\$4,052,000	\$26,622,000	\$30,113,000	\$33,026,000	\$93,813,000

CSAH	\$1,126,000	\$7,395,000	\$8,365,000	\$9,174,000	\$26,060,000
Town Road Account	\$1,238,000	\$8,135,000	\$9,201,000	\$10,091,000	\$28,665,000
Food Delivery Account	\$113,000	\$740,000	\$836,000	\$917,000	

**General Fund Transfers**

From GF to THF for federal funds match	\$152,650,000				
From GF to Active Transp. Acct	\$19,500,000	\$19,500,000	\$8,875,000	\$9,000,000	

**General Fund Expenditures**

Aeronautics IIJA match	\$36,000,000				
GM Transit IIJA match	\$40,000,000				
Safe Routes to School	\$10,000,000	\$10,000,000	\$1,000,000	\$1,000,000	
Passenger Rail	\$196,533,000	\$3,328,000	\$4,754,000	\$4,754,000	
Stone Arch Bridge	\$5,000,000				
Local Disaster Asst. Acct.	\$4,300,000	\$1,000,000	\$1,000,000	\$1,000,000	
Local Road Improvement Program	\$18,013,000				
Local Bridge Replacement Program	\$18,013,000				
Metropolitan Counties	\$20,000,000				
Federal Match Discretionary Grants	\$216,400,000				
Federal Match Electric Vehicle	\$13,600,000				
Federal Technical Assistance	\$2,000,000				
Strategic Technology Investments	\$7,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
Blue Line Extension LRT	\$50,000,000				
US169 BRT	\$3,000,000				
Traffic Safety	\$8,157,000	\$2,813,000	\$2,000,000	\$2,000,000	
Small Community Partnerships	\$2,500,000	\$2,500,000			
TH 5 Improvements in Carver County	\$20,000,000				
Rice Street Capitol Area Redesign	\$25,000,000				
TH 62 Pedestrian Bridge - Edina	\$3,000,000				
St Louis County CSAH 100/Progress Parkway	\$9,000,000				
ADA Grants - Cities of the first class	\$5,000,000				
US Highway 10 - Sherburne County	\$6,000,000				
Veterans Bridge - St Cloud	\$750,000				
University Drive - St Cloud	\$8,500,000				
Rail Crossing - Moorhead	\$10,000,000				
Kellogg Bridge - St Paul	\$3,500,000				
TH 36 - Washington County	\$5,000,000				
TH 52 culvert - Dakota County	\$2,000,000				
US Highway 169 & 109th Ave - Hennepin County	\$10,000,000				
White Bear Township Road Projects	\$7,000,000				

East River Road; Coon Rapids	\$1,000,000			
US Highway 169, TH 282 & CSAH 9 - Local	\$4,900,000			

Highway 7 - Hennepin County (Trunk Highway Fund)	\$750,000			
US169 - Itasca (Trunk Highway Fund)	\$6,000,000			

**Trunk Highway Bonds**

MnDOT Facilities	\$87,440,000			
Corridors of Commerce		\$76,500,000	\$76,500,000	
State Road Construction	\$67,000,000	\$67,000,000	\$66,000,000	
Named Projects	\$166,150,000			
TH65: \$68,750,000				
US Highway 10 Coon Rapids: \$30,000,000				
TH61 Two Harbors: \$11,000,000				
US Highway 169 Scott County: \$4,200,000				
TH3 Roundabout: \$2,200,000				
US Highway 8 Chisago Co: \$42,000,000				
	<b>\$599,200,000</b>	<b>\$320,920,000</b>	<b>\$139,640,000</b>	<b>\$138,640</b>



