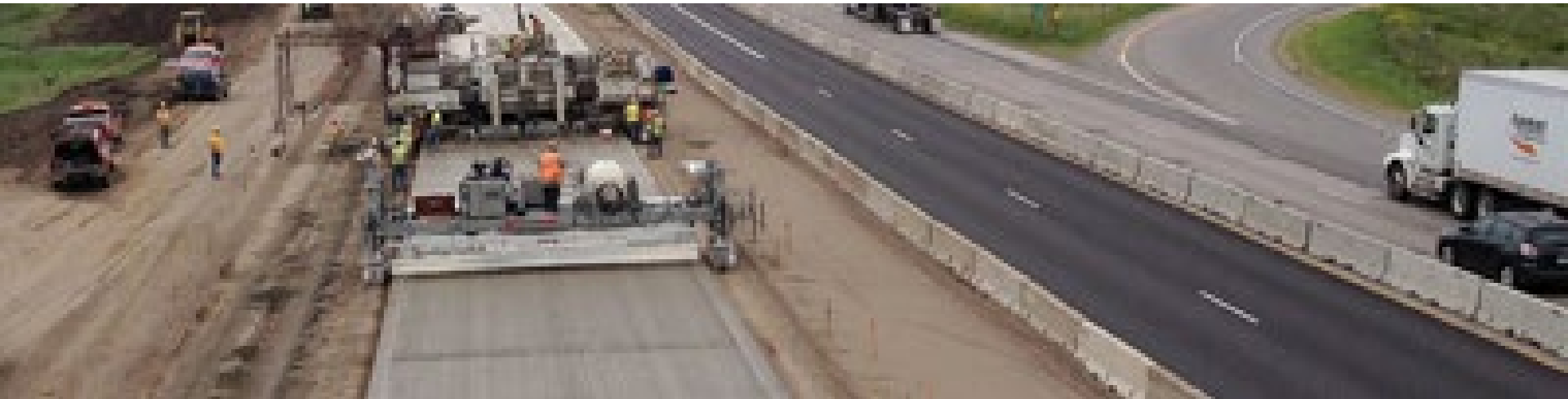




Corridors of Commerce & Capital Program Update

Trang Chu

Manager of Capital Planning & Programming



Corridor of Commerce Update

COC Funding History

Year	Funding	Solicitation
2013	\$300,000,000	COC1
2014	\$6,500,000	Freight Project & Project Readiness
2015	\$25,000,000	
2017	\$425,000,000	COC2
2018	\$475,000,000	COC3
2021	\$250,000,000	COC4 & Project Readiness
2023	\$153,000,000	
2024	\$15,000,000	
2025	\$40,000,000	
Total	\$1,689,500,000	

Completed Projects

Selection Year	District	Route	Project Description	COC Funding	Project Status
2013	1	Hwy 169	Lane expansion in Itasca County	\$7,900,000	Complete
	2	Hwy 2	Passing lanes between Cass Lake and Deer River	\$13,910,000	Complete
	3	I-94	Auxiliary lanes from Rogers to St. Michael	\$31,300,000	Complete
	4	Hwy 34	Passing lanes between Detroit Lakes and Nevis	\$8,612,000	Complete
	M	Hwy 610	Freeway completion to I-94	\$80,300,000	Complete
	M	I-694	Reconstruction and lane expansion in Arden Hills and Little Canada	\$38,800,000	Complete
	6	Hwy 14	Lane expansion near Owatonna	\$12,100,000	Complete
	7	Hwy 14	Lane expansion from Nicollet to North Mankato; Nicollet bypass	\$34,700,000	Complete
	8	Hwy 23	Passing lanes between Willmar and I-90	\$8,686,000	Complete
	3	Hwy 371*	Lane expansion from Nisswa to Jenkins	\$45,400,000	Complete
	M	I-35W*	I-35W North MnPASS expansion	\$18,292,000	Complete
2014	6	Hwy 14	Purchase right of way for expansion between Dodge Center and Owatonna	\$1,500,000	Complete
	8, 3	Hwy 23	Environmental work for expansion on two segments, from New London to Paynesville and from Paynesville to Richmond	\$1,500,000	Complete
	4	Hwy 34	Center left turn lane in Detroit Lakes from Hwy 59 to CR 141	\$1,900,000	Complete
	1	Hwy 2	Reconstruct segment of roadway in Deer River	\$2,300,000	Complete

Completed Projects

Selection Year	District	Route	Project Description	COC Funding	Project Status
2015	7	Hwy 14 Hwy 15	Preliminary design work	\$700,000	Complete
	M, 3	I-94	Design options for lane addition	\$1,400,000	Complete
	2	Hwy 11	Design passing lanes	\$500,000	Complete
	6	Hwy 14	Purchase right of way for expansion	\$7,300,000	Complete
	8, 3	Hwy 23	Purchase right of way for expansion	\$800,000	Complete
	4, 3	Hwy 34	Mill and overlay	\$3,000,000	Complete
	M	Hwy 169	Design work for bridge replacement	\$1,500,000	Complete
	M	I-35W	Design work	\$5,500,000	Complete
	M	I-35W	Design work for MnPASS system	\$1,100,000	Complete
	M	Hwy 65	Design work for bridge deck replacement	\$1,000,000	Complete
	M	I-94	Design work for new pavement, bridges, and managed lanes	\$2,000,000	Complete
	M	Hwy 51	Added funding for reconstruction (Snelling Ave)	\$1,400,000	Complete
2017	3	I-94	Add an auxiliary lane from St. Michael (Trunk Hwy 241) to Albertville (Country Road 37).	\$60,000,000	Complete
	3	Hwy 169	Convert Hwy 169 to a freeway in Elk River, from Hwy 101 to 197 th Avenue	\$157,000,000	Complete
2018	6	Hwy 14	Expand Hwy 14 from two lanes to four lanes between Owatonna and Dodge Center, completing a continuous four-lane roadway between I-35 and Rochester.	\$138,000,000	Complete
	3, 8	Hwy 23	Complete two gaps (New London to Paynesville – South Gap and Paynesville to Richmond – North Gap) to create a continuous four-lane roadway from Willmar to St. Cloud.	\$95,000,000	Complete
2023	1	Hwy 53	Roadway improvements to Highway 53 from Eveleth to Virginia	\$18,000,000	Substantially Complete

Current Projects

Selection Year	District	Route	Project Description	COC Funding	Project Status
2017	M	I-494	Add EZ-PASS lanes in both directions from France Avenue to Hwy 77 eastbound and from Hwy 77 to I-35W westbound	\$134,000,000	Under construction
	M	I-494/I-35W	Complete Phase 1 of the I-494/I-35W turbine interchange, northbound to westbound directional ramp. Project has been combined with I-494 project above.	\$70,000,000	Under construction
2018	M	Hwy 252/I-94	Convert to a freeway and add MnPASS lanes from Dowling to Hwy 610.	\$119,000,000	In Design, Anticipated 2029 Construction
2023	M	Hwy 10	Lane expansion Highway 10 in Coon Rapids from CSAH 78 to CSAH 9	\$8,000,000	Under Construction
	M	Hwy 13	Grade separation Highway 13 in Savage/Burnsville from Quentin Avenue to Nicollet Avenue	\$96,000,000	In Design, Anticipated 2027 Construction
	M	Hwy 65	Grade separation Highway 65 in Blaine from 103 rd Avenue to 117 th Avenue	\$30,000,000	In Design, Anticipated 2026 Construction
	3	I-94	Lane expansion on I-94 from Albertville to Monticello	\$78,000,000	Under Construction
	3	Hwy 371/Hwy 210	Construct grade separation in Baxter	\$58,000,000	In Design, Anticipated 2028 Construction
	6	Hwy 14	Construct grade separation in Byron/Rochester	\$60,000,000	In Design, Anticipated 2026 Construction
	8	Hwy 23/Hwy 9	Construct grade separation in New London	\$33,000,000	In Design, Anticipated 2027 Construction

Project Readiness

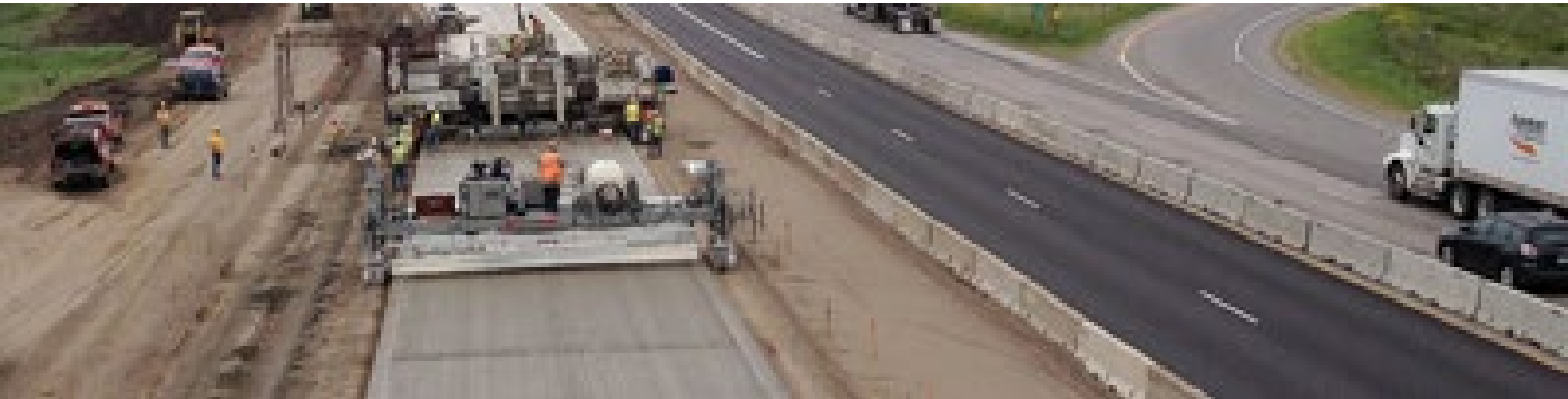
- During the 2023 Legislative Session, several changes were made to the Corridors of Commerce statute (MN Statute 161.086).
- One of the changes included the addition of allowing the Commissioner to allocate up to 10% of CoC funds available in each fiscal year for Readiness Advancement Activities (project readiness) on potential future CoC project candidates.
- From the COC4 funding, \$22M was reserved for project readiness activities.
- Project readiness activities are identified as planning, scoping, predesign, preliminary engineering, and environmental analysis.

Project Readiness Phases

Phase	Description
Phase 1: Project Solicitation	Project recommendations will be taken by an online submittal process from individuals, businesses, local governments, corridor groups, or other interested groups
Phase 2: Local Screening & Recommendations	Local screening groups will: 1. Review all the potential candidates; 2. Seek input from members of the legislature regarding their non-binding approval or disapproval of a project; & 3. Recommend which projects proceed to Phase 3
Phase 3: Project Scoring	Projects will be scored based upon the eight scoring criteria in the COC law.
Phase 4: Project Ranking & Selection	Project must be selected based upon their scored order.
Phase 5: Public Information	Information regarding the projects submitted, their final scores, and the selected projects for award must be available publicly on MnDOT's website.

Project Readiness Timelines

- Phase 1, Project Solicitation: March – July
- Phase 2, Local Screening Body Recommendations: April – September
- Phase 3, Project Scoring: July – October
- Phase 4, Project Ranking & Selection: October – November
- Phase 5, Public Information: November - December



Capital Programs Update

IIJA Impact on Capital Program

- The Infrastructure Investment and Jobs Act (IIJA) provides Minnesota's capital program with significant funding increase from 2022 through 2026.
- Funding increased through formula, non-formula, and competitive grants.
 - **Formula funding:** Provided funding increase through the core-formula programs.
 - **Bridge non-formula funding:** Provided funding for bridge projects, which frees up the department's resources for other needs.
 - **Competitive Grants:** Minnesota received a significant share of funding from multiple grants authorized by IIJA.

Largest IJA Grants Minnesota Received

- Blatnik bridge \$1.06 Billion for a FFY22&23 MPDG/INFRA award
- I-494 EZ Pass Lane \$138M for a FFY25&26 MPDG/INFRA award
- TH 19 in Northfield \$25.5M for a FFY25&26 MPDG/RURAL award
- I-90 Austin Bridges \$25M for a FFY22 MPDG/INFRA award
- TH 210 in Brainerd \$25M for a FFY23&24 MPDG/RURAL award
- TH 3 Robert Street \$25M for a FFY25 Round 1 award

Heading into the Future

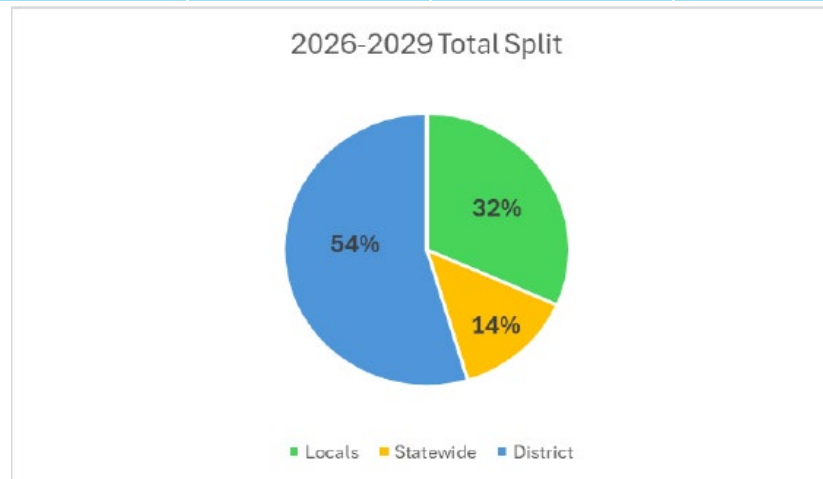
- 2026 is the last year of IIJA.
- This means the new 2026-2029 STIP includes only one year of IIJA funding.
- Beyond 2026, the new STIP assumes:
 - Non-core formula programs will most likely be terminated.
 - The core formula program funding will remain at historical funding rate for 2027 through 2029.

Future Federal Fund Forecast

	2026	2027	2028	2029
Formula Federal Funds				
Available Formula Target	\$864	\$847	\$901	\$901
Non-Formula Federal Funds (Excluding Earmarks)				
IIJA Bridge Formula Program	\$55.4		-	-
Bridge Formula Program Adjustment	\$54.9	\$10	-	-
IIJA Bridge Off-System Program	\$9.8	-	-	-
BFP Off-System Adjustment	\$1.7	-	-	-
NEVI Program	\$14.5	-	-	-
Total Available Target	\$1,000	\$857	\$901	\$901

Federal Funding Split

	2026	2027	2028*	2029	Full STIP
Local	32%	35%	31%	30%	32%
Statewide	12%	11%	16%	16%	14%
District	56%	55%	53%	54%	54%



- The goal is to keep the federal funding split between the Local and MnDOT at 30% and 70% split.

State Fund Forecast

Fiscal Year	Target
FY 2026	\$515 M
FY 2027	\$515 M
FY 2028	\$535 M
FY 2029	\$535 M

- Forecast is based upon MnDOT's current biennial budget and base budget set in State law.

Thank You

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