

# State Construction Program Outlook – November 2022

## TRANSPORTATION BILL – FUNDING ALLOCATION

### Trunk Highway Bonds from 2020 Legislature (not shown in the Funding Allocations table) impacting program:

- 110 million for railroad grade crossings
- 23 million for flood relief
- 25 million for project development to prepare projects for future funding
- 84 million to relieve COVID19 impacts to the existing capital program
- 58 million for facilities (e.g., truck stations)

### Trunk Highway Bonds from 2021 Legislature (not shown in the Funding Allocations table) impacting program:

- 113 million for regional and community investment priorities
- 100 million for state road construction
- 200 million for corridors of commerce

SFY 2023 Funding Allocations - \$ in Millions (Excluded CoC and Non-Designated Bonds)	
District	Regular Program (SRC) Targets
District 1	77
District 2	53
District 3	118
District 4	61
District 6	106
District 7	158
District 8	41
District Metro	611
District C Statewide	133
<b>Total</b>	<b>1,358</b>
Source: 2023-2026 STIP	

### Investment Priorities:

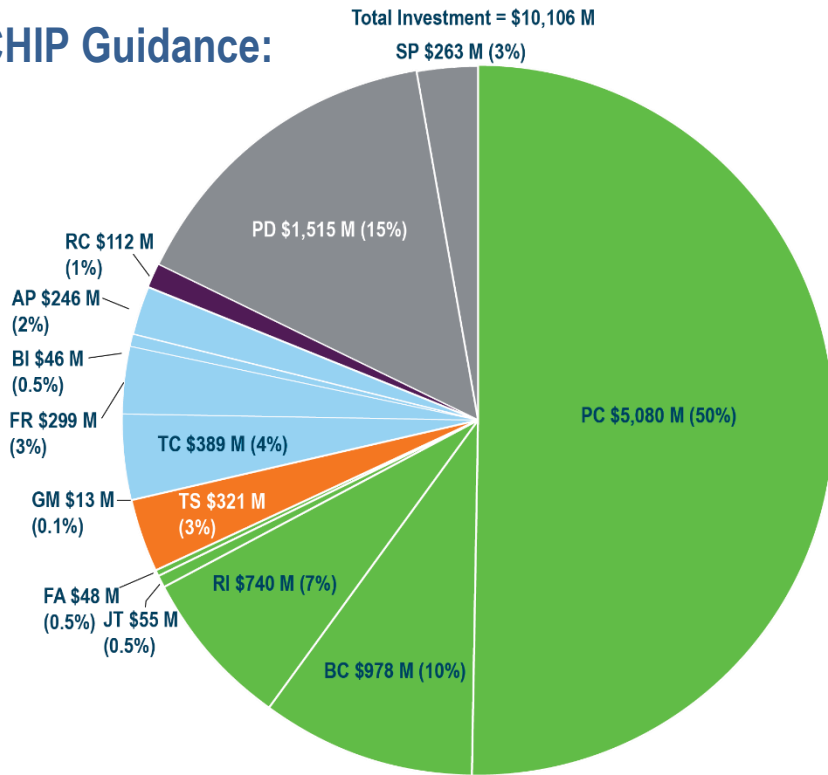
- Increases investments in bridges
- Address funding gaps and inflationary increases in existing projects
- Deliver additional Infrastructure Investment and Jobs Act (IIJA) federal funding within MnSHIP framework
- Implement new IIJA programs

Impact to Bridge Condition by 2027			
Category	2022 (Current)	MnSHIP Target	2027 (Forecast)
NHS Good	33.9%	55%	44.3%
NHS Poor	6.3%	5.0%	4.1%
Non-NHS Good	31.0%	50%	31.3%
Non-NHS Poor	4.8%	8.0%	5.0%
Source: MnDOT Bridge Office, Bridge Replacement and Improvement Management (BRIM)			

Impact to Pavement Condition by 2027 Predicted % Poor (RQI <= 2.0)			
System	2022 (Current)	MnSHIP Target	2027 (Forecast)
Interstate	0.4%	2.0%	0.6%
Non-Interstate NHS (Other NHS)	0.5%	4.0%	1.8%
Non-NHS	1.7%	8.0%	4.0%
Source: MnDOT Pavement Management Unit, Office of Materials and Road Research			

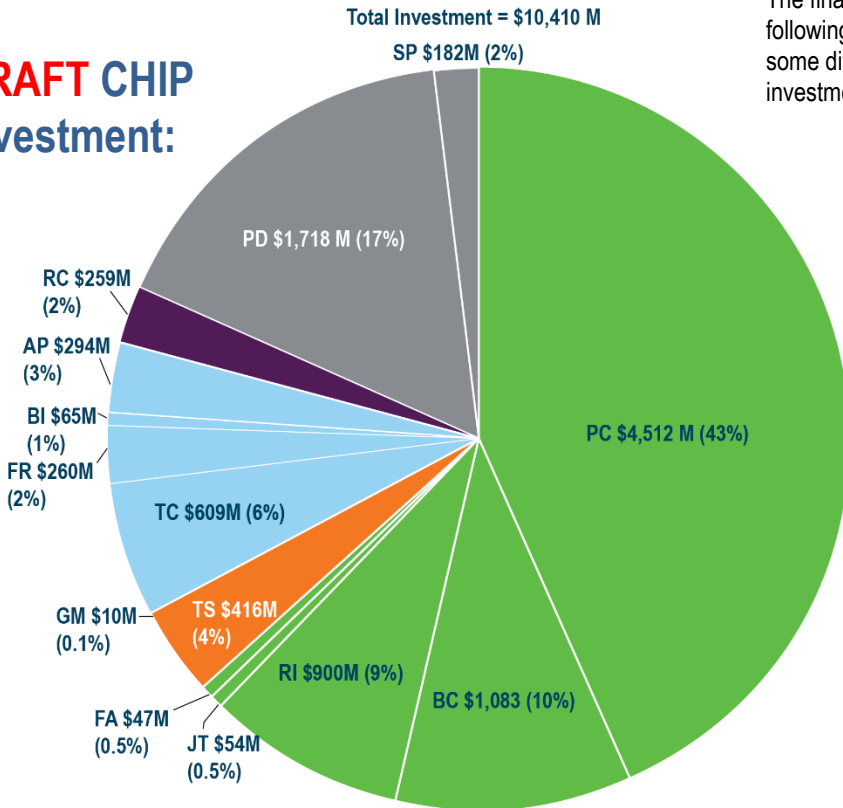
# DRAFT TEN-YEAR CHIP GUIDANCE COMPARED TO INVESTMENTS, SFY2022-SFY2031

## CHIP Guidance:



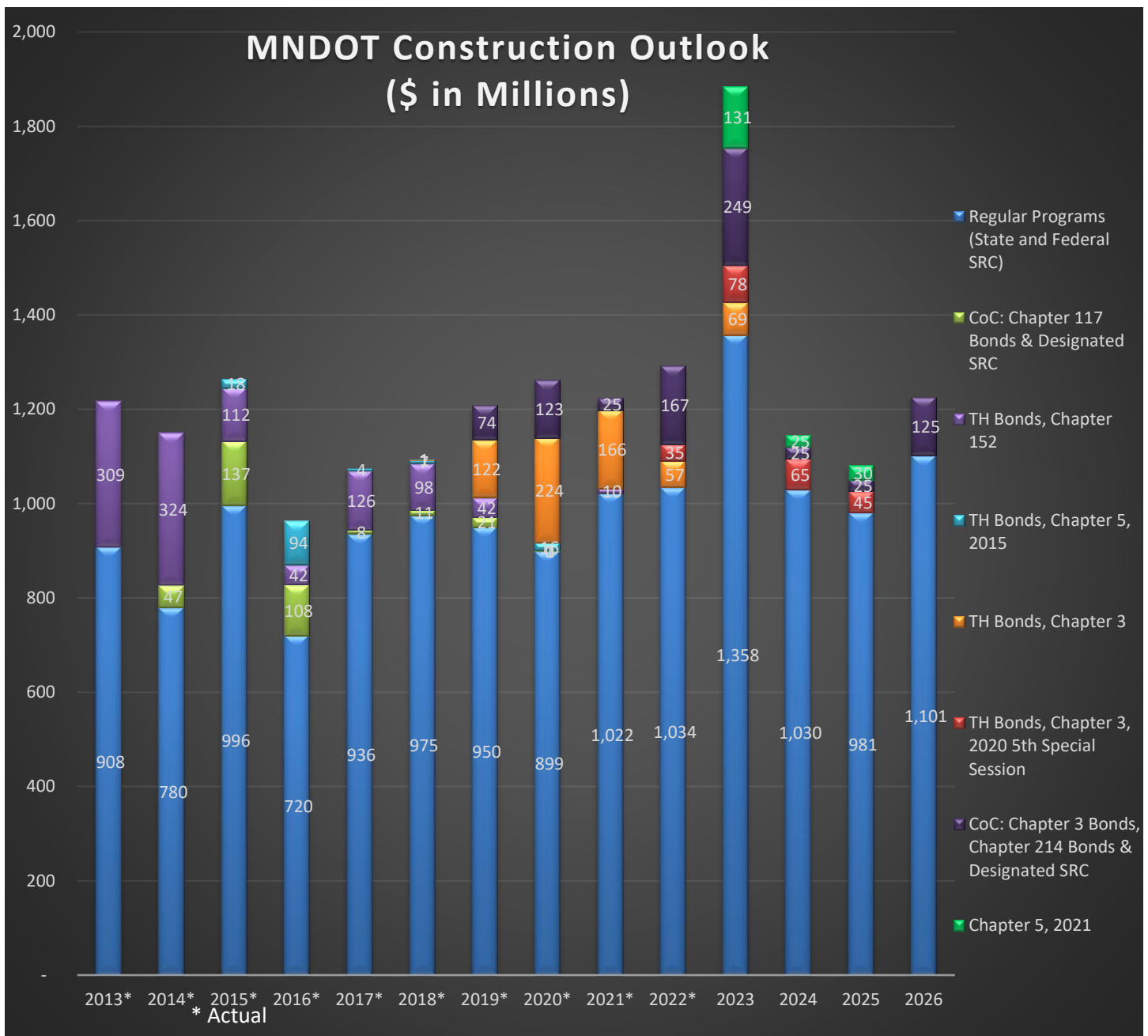
System Stewardship	PC	Pavement Condition
	BC	Bridge Condition
	RI	Roadside Infrastructure
	JT	Jurisdictional Transfer
	FA	Facilities
Critical Connections	TC	Twin Cities Mobility
	GM	Greater Minnesota Mobility
	FR	Freight
	BI	Bicycle Infrastructure
	AP	Accessible Pedestrian Infrastructure
TS	Traveler Safety	
RC	Regional + Community Improvement Priorities	
PD	Project Delivery	
SP	Small Programs	

## DRAFT CHIP Investment:



The final 2023-2032 CHIP is anticipated in November. The following chart is based on the draft CHIP from July. There are some differences between the guidance and the planned investment in the CHIP. Some of the differences to note include:

- Corridors of Commerce (CoC) projects selected in 2017 and 2018 are included.
- Pavement Condition investment decreased due to additional bridge and roadside infrastructure project needs.
- Most of the increase in Traveler Safety investment is related increased safety improvements on a few larger projects in the STIP.
- Twin Cities Mobility investment increased due to additional mobility projects funded through the CoC program.
- Freight investment is under programmed because some of the projects are not on the state highway system.
- Project Delivery investment is higher than guidance by \$203 million but remains around 16% of the overall program as was the goal in MnSHIP.



### 2023-2026 STIP Investments - \$ in Millions (Excluded CoC and Non-Designated Bonds)

Investment by Category	SFY 2023	SFY 2024	SFY 2025	SFY 2026
Pavement	581	383	442	474
Bridge	150	140	57	89
Safety	60	43	54	36
Major Construction	199	60	50	50
Others*	368	404	378	452
<b>Total</b>	<b>1,358</b>	<b>1,030</b>	<b>981</b>	<b>1,101</b>

\*Others include Right of Way, Consultant Agreement, Utility Agreements, Drainage, Supplemental Agreement/Cost Overrun, Traffic Management, Rest Area Beautification, Enhancement, Local Partnership, Noise Wall, Planning, Preliminary Engineering and Misc. Agreement.

**CONSTRUCTION PROJECTS IN SFY 2023  
ESTIMATED COST >\$15M**

<b>DIST.</b>	<b>ROUTE SYSTEM</b>	<b>SP</b>	<b>SFY</b>	<b>PROJECT DESCRIPTION</b>	<b>\$ IN MILLIONS</b>
3	HIGHWAY MN 23	0503-91	2023	MN 23, AT US 10 INTERCHANGE IN ST CLOUD, RECONST MN 23 FR W OF LINCOLN AVE TO W OF CR 1; RECONST US 10 FR W OF ST GERMAIN TO N OF 15TH AVE SE; REPL BRS; INCLUDES MULTIMODAL IMPROVEMENTS (GR MN RELIABILITY) - CONST 4TH ST BR OVER US 10	49
6	HIGHWAY I 35	6680-117	2023	I 35 NB AND SB FROM CSAH-48 TO N MN 21, CONCRETE UNBONDED OVERLAY AND TRAFFIC SIGNAL, LIGHTING, AND BRIDGES	21
7	HIGHWAY I 90	2280-143	2023	I 90, WEST OF US 169 TO TH 22, BOTH DIRECTIONS, UNBONDED CONCRETE OVERLAY; RAMPS; REST AREAS, ETC; REHAB BRIDGES AND PRELIMINARY ENGINEERING	81
7	HIGHWAY MN 93	7212-21	2023	MN 93, FROM US 169 TO THE FLOOD WALL IN HENDERSON, RECONSTRUCT AND RAISE ROADWAY, DRAINAGE AND REHAB BR	18
8	HIGHWAY MN 23	3408-18	2023	MN 23, NEW LONDON TO PAYNESVILLE (SOUTH GAP), CONSTRUCT 4-LANE ROADWAY	41
8	HIGHWAY US 212	6510-67	2023	US 212, E OF MN 23 TO CSAH 6 (RENVILLE), UNBONDED CONCRETE OVERLAY & PASSING LANE PLUS URBAN RECONSTRUCTION IN SACRED HEART	20
M	HIGHWAY US 10	0202-116	2023	US 10 AT CSAH 56 (RAMSEY BLVD NW) AND CSAH 57 (SUNFISH LK BLVD NW) IN RAMSEY - CONSTRUCT INTERCHANGE OVER US 10 AND BNSF RAILWAY, AND ADJACENT FRONTAGE ROADS	92
M	HIGHWAY US 52	1906-71	2023	US 52, FROM N OF CR 86 (280TH ST/ROCHESTER BLVD) IN HAMPTON TWP TO N OF CSAH 42 (145TH ST) IN ROSEMOUNT - CONCRETE SURFACING, DRAINAGE, CABLE MEDIAN GUARDRAIL, AND REPAIR BRIDGES	65
M	HIGHWAY MN 610	2771-120	2023	MN 610 WB TO EB I94 IN MAPLE GROVE-CONSTRUCT INTERCHANGE	40
M	HIGHWAY I 494	2785-424	2023	I 494, EB FROM E BUSH LK RD TO MN 77, WB FR MN 77 TO I35W AND NB I35W TO WB I494 IN BLOOMINGTON, RICHFIELD, EDINA - IMPROVE MOBILITY, RECONST I35W/I494 INTERCHANGE, REHAB PAVMT, REPL BRS	342
M	HIGHWAY I 494	2785-433	2023	I494, BETWEEN PILOT KNOB RD IN EAGAN AND 24TH AVE IN BLOOMINGTON - REHAB BRIDGES, CONCRETE PAVEMENT REHAB, BITUMINOUS SHOULDER RECONSTRUCTION, ETC	62
M	HIGHWAY I 94	8282-132	2023	I 94, FROM MN 120 (CENTURY AVE) IN OAKDALE TO ST CROIX RIVER IN LAKELAND - CONCRETE OVERLAY, TMS, DRAINAGE, SIGNING, ETC, HUDSON FRONTAGE RD RESURFACING, MEDIAN BARRIER AND ADA IMPROVEMENTS	112

**CONSTRUCTION PROJECTS IN SFY 2024  
ESTIMATED COST >\$15M**

<b>DIST.</b>	<b>ROUTE SYSTEM</b>	<b>SP</b>	<b>SFY</b>	<b>PROJECT DESCRIPTION</b>	<b>\$ IN MILLIONS</b>
1	HIGHWAY I 35	5880-199	2024	I-35, NB & SB, FROM SOUTH OF JCT MN 48 TO NORTH OF JCT MN 48, UNBONDED CONCRETE OVLAY, REPLACE AND REHAB BRIDGES	25
1	HIGHWAY US 169	6935-94	2024	NB US 169 IN CHISHOLM, W CSAH 67 TO W CSAH 109 IN MT IRON AND SB US 169 N OF CSAH 5 TO S CSAH 109 IN MT IRON, COLD INPLACE RECYCLE AND REHAB BRIDGES	17
4	HIGHWAY US 10	1401-177	2024	ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD	83
4	HIGHWAY I 94	2180-125	2024	ON I 94 WB, FROM WEST OF ALEXANDRIA TO DOUGLAS/TODD COUNTY LINE, UNBONDED OVERLAY, AND REDECK REPAIR BRIDGES	20
4	HIGHWAY MN 108, US 59	5618-117	2024	ON US 59 AND MN 108, PELICAN RAPIDS COMPLETE STREET AND RESURFACE BRIDGE OVER THE PELICAN RIVER	25
6	HIGHWAY I 90	5080-170	2024	AUSTIN - REPL BRS I90 WB AND EB OV CEDAR RIVER, REHAB BRS I90 WB AND EB OV 6TH ST NE, REPL BR CSAH 45 OV I 90, REPL BR MN 105 OV I90, REPL BR US 218 S OV I90, REPL BRS US 218 N OV I90	42
6	HIGHWAY I 90	5580-99	2024	I 90 OVER US 52 - REPLACE BRIDGES	33
7	HIGHWAY MN 4	4602-27	2024	MN 4, FROM CSAH 26 TO TH 60, COLD INPLACE RECYCLE, OVERLAY, REPLACE BRIDGES, REHAB BRIDGES, DRAINAGE, ETC	18
M	HIGHWAY MN 65	0208-165	2024	MN 65 (CENTRAL AVE), FROM CSAH 10 (MOUNDS VIEW BLVD) TO 217TH AVE IN EAST BETHEL - PAVEMENT REHAB AND REPLACE BRIDGES OVER COON CREEK, ADA, SIGNAL REPLACEMENT, ETC	40
M	HIGHWAY US 212	1013-77	2024	US 212 FROM CSAH 34 TO CSAH 36 IN BENTON TOWNSHIP-RECONSTRUCT AND EXPAND FROM A 2-LANE TO A 4-LANE DIVIDED HIGHWAY, REDUCED CONFLICT INTERSECTIONS	43
M	HIGHWAY MN 55	2723-144	2024	MN 55 (OLSON MEMORIAL HWY), FROM OLD ROCKFORD RD IN PLYMOUTH TO EAST GENERAL MILLS BLVD IN GOLDEN VALLEY - PAVEMENT REHAB, REPAIR BRIDGE CULVERTS, ETC	18

# CORRIDORS OF COMMERCE PROGRAM (COC)

## 2018 Selected CoC Projects

On May 1, of 2018, MnDOT announced that four projects were selected to receive the \$400 M from the 2017 Legislative Session. During the 2018 Legislative Session, another \$400 M was allocated to Corridors of Commerce which resulted in the selection of an additional three projects later on May 30th of 2018. The table below indicates the selected projects and amount of Corridors of Commerce funding currently planned for each project.

Date	Geographic Region	Trunk Highway	Project Description	COC Funding \$ in Millions	Current Status
May 1 <sup>st</sup> Announcement	Greater Minnesota	T.H. 169	Elk River, from TH 101 to 197th Ave, convert to a Freeway	158	Let in 2022 / Complete in 2024
	Greater Minnesota	I-94	From St. Michael (Trunk Highway 241) to Albertville (County Road 37), add an auxiliary lane	60	Complete
	Metro District	I-494	From France Avenue to Trunk Highway 77 eastbound and from Trunk Highway 77 to I-35W westbound, add Mn-PASS lanes in both directions	134	Let in 2023
	Metro District	I-494/I-35W	Complete Phase 1 of the I-494/I-35W turbine interchange, northbound to WB directional ramp	70	Let in 2023
May 30 <sup>th</sup> Announcement	Greater Minnesota	T.H. 14	Owatonna to Dodge Center construct 2-4 lane conversion	144	Complete
	Greater Minnesota	T.H. 23	Willmar to St. Cloud - construct 2 to 4 lane conversion	95	North Gap: Let in 2021 / Complete in 2023 South Gap: Let in 2022 / Complete in 2024
	Metro District	T.H. 252/I-94	Convert to a freeway and add Mn-PASS lanes Dowling to TH 610.	119	Let in 2026
<b>Grand Total</b>				<b>780</b>	

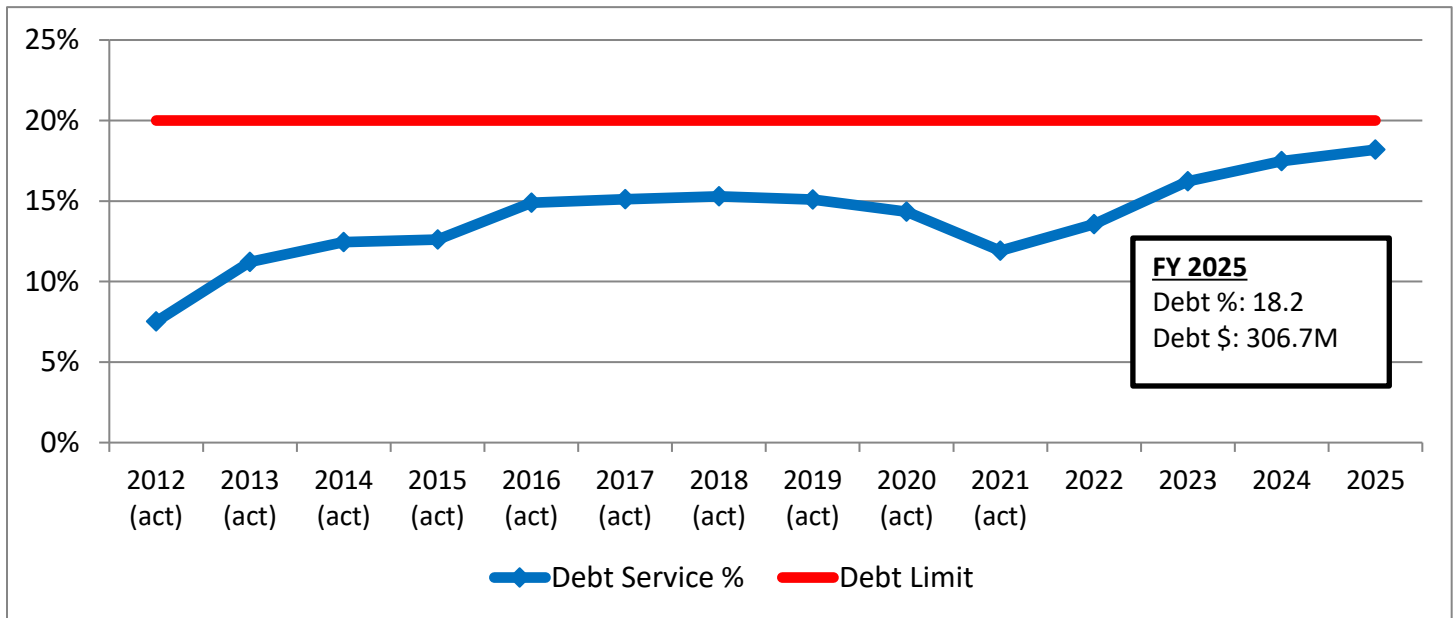
## 2022-2023 CoC Program

During the 2021 Legislative Session, another \$200 M in bonds were provided to the Corridors of Commerce Program and MnDOT is assuming that another \$50 M in trunk highway cash will also be available in the 2023-2024 biennium budget resulting in a total of \$250 M for the next round of projects for the program. The session also required MnDOT to begin the next project recommendation, scoring, and selection round by August 1, 2022, which MnDOT successfully accomplished. The on-line project recommendation process is open until November 30, 2022 and MnDOT anticipates announcing the next round of selected projects by May 1, 2023.

For more information on the Corridors of Commerce program please visit:

[www.dot.state.mn.us/corridorsofcommerce/index.html](http://www.dot.state.mn.us/corridorsofcommerce/index.html)

## DEBT SUMMARY AS OF FEBRUARY 2022 FORECAST



For more information contact:

Josh Knatterud-Hubinger  
 Chief Financial Officer (interim)  
 Minnesota Department of Transportation  
[Josh.knatterud-hubinger@state.mn.us](mailto:Josh.knatterud-hubinger@state.mn.us)