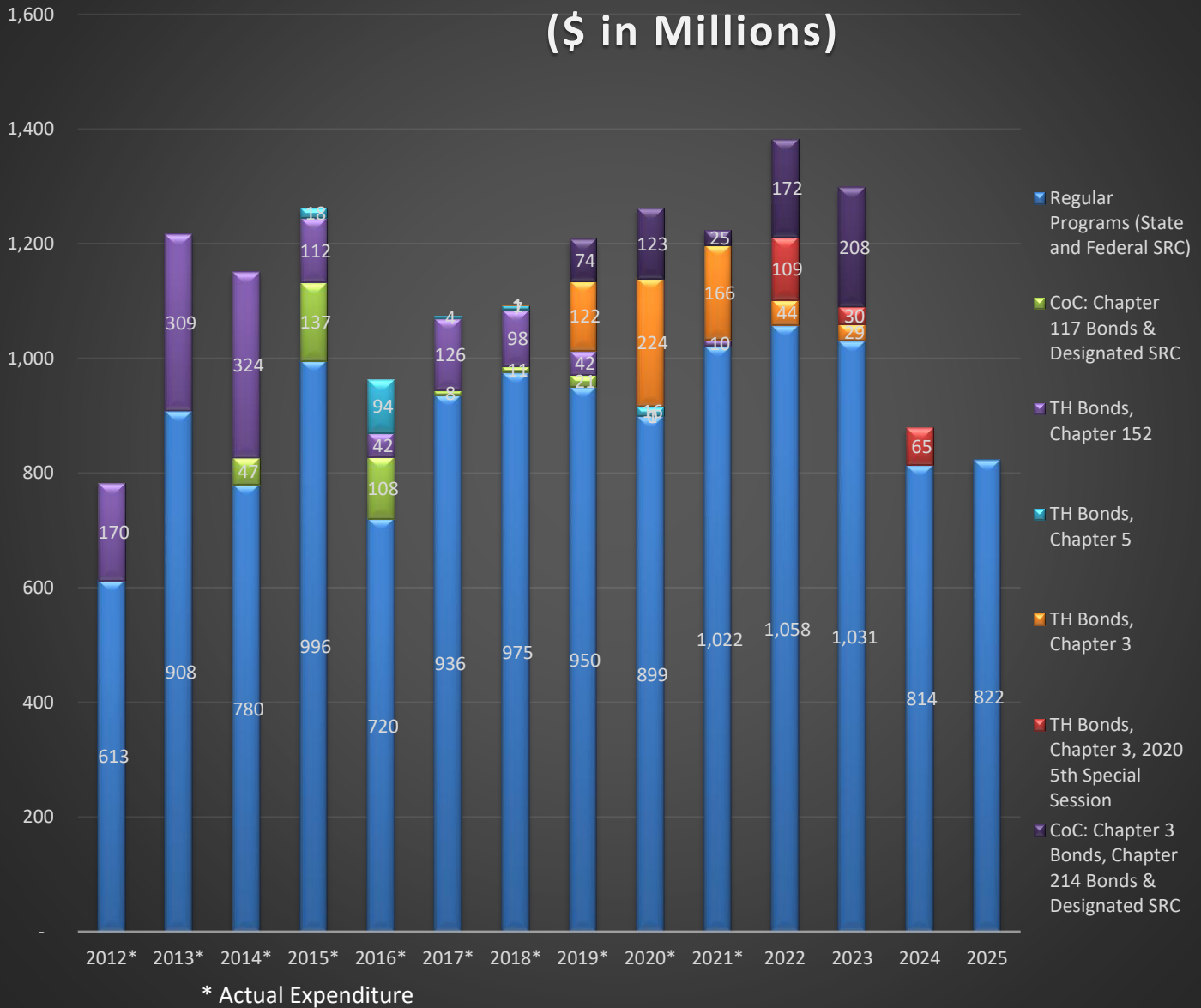


Preliminary Agency Requests – Minnesota Capital Budget

- Local Bridge Replacement Program \$200 million
- Local Road Improvement Program \$150 million
- Local Road Wetland Replacement Program \$14 million GO bonds and \$6 million GF
- Bus Rapid Transit/Busway Capital Improvements \$60 million
- Greater MN Transit Capital \$5 million
- Port Development Assistance Program \$10 million
- Minnesota Rail Service Improvement Program \$10 million
- Highway Railroad Grade Crossing Devices \$18 million
- Safe Routes to School \$2 million
- Active Transportation \$7 million GO bonds, \$1 million GF
- ARMER Radio Tower \$12.5 million
- Aeronautics Infrastructure \$30 million
- Rail Corridor Capacity Improvements \$96 million
- Utility Aircraft Replacement \$7 million

- High Priority Bridges - \$800 million Trunk Highway Bonds
- Statewide Freight Safety Investments - \$14 million Trunk Highway Bonds
- Facilities Capital Improvement Program - \$71.2 million Trunk Highway Bonds

MNDOT Construction Outlook (\$ in Millions)



2022-2025 STIP Investments - \$ in Millions

Investment by Category	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Pavement	699	526	374	436
Bridge	73	147	91	73
Safety	55	48	45	40
Major Construction	136	341	125	50
Others*	419	236	245	223
Total	1,382	1,298	880	822

*Others include Right of Way, Consultant Agreement, Drainage, Supplemental Agreement/Cost Overrun, Traffic Management, Rest Area Beautification, Enhancement, Local Partnership, Noise Wall, Planning and Misc. Agreement.