**IIJA Transit Funding Authorization**

**Minnesota formula funds**

**TOTAL FUNDING**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| FY2021 Baseline | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | TOTAL |
| $121,653,743 | $156,579,242 | $159,949,870 | $164,190,129 | $167,625,940 | $171,948,361 | **$820,293,541** |
|  |  |  |  |  |  |  |

**INCREASE OVER BASE**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| FY2021 Baseline | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | TOTAL |
| $121,653,743 | $34,925,499 | $38,296,127 | $42,536,386 | $45,972,197 | $50,294,618 | **$212,024,827** |
|  |  |  |  |  |  |  |

**National** FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 TOTAL

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Discretionary / Competitive Programs** |  |  |  |  |  |  |  |
| Transit Oriented Development (Discretionary Pilot) -->  | 10,000,000 | 13,157,184 | 13,432,051 | 13,782,778 | 14,067,497 | 14,425,121 | 68,864,631 |
| Passenger Ferry Boat Program | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 150,000,000 |
| Pilot Program for Enhanced Mobility | 3,500,000 | 4,605,014 | 4,701,218 | 4,823,972 | 4,923,624 | 5,048,792 | 24,102,620 |
| Public Transportation on Indian Reservations Competitiv | 5,000,000 | 8,752,896 | 8,935,753 | 9,169,076 | 9,358,487 | 9,596,398 | 45,812,610 |
| Transit Research | 20,000,000 | 36,840,115 | 37,609,743 | 38,591,779 | 39,388,993 | 40,390,337 | 192,820,967 |
| Technical Assistance and Workforce Development | 9,000,000 | 11,841,465 | 12,088,846 | 12,404,500 | 12,660,748 | 12,982,608 | 61,978,167 |
| Bus Testing Facilities | 3,000,000 | 5,000,000 | 5,104,455 | 5,237,739 | 5,345,938 | 5,481,842 | 26,169,974 |
| National Transit Database | 4,000,000 | 5,262,874 | 5,372,820 | 5,513,111 | 5,626,999 | 5,770,048 | 27,545,852 |
| Bus and Bus Facilities Competitive Grants | 344,044,179 | 447,257,433 | 456,601,111 | 468,523,511 | 478,202,088 | 490,358,916 | 2,340,943,059 |
| Railcar Replacement Program Competitive Grants | - | 300,000,000 | 300,000,000 | 300,000,000 | 300,000,000 | 300,000,000 | 1,500,000,000 |
| Administrative Expenses |  | 131,000,000 | 134,930,000 | 138,977,900 | 143,147,237 | 147,441,654 | 695,496,791 |
| **Total** | **428,544,179** | **993,716,981** | **1,008,775,997** | **1,027,024,366** | **1,042,721,611** | **1,061,495,716** | **5,133,734,671** |

