

Omnibus Transportation Finance Bills - 2021

	Gov Rec		House HF1684		Senate SF1159	
	FY22-23	FY24-25	FY22-23	FY24-25	FY22-23	FY24-25
State Roads						
Operations	\$741,156	\$735,402	\$789,123	\$798,135	\$727,106	\$725,612
Planning and Research	\$62,380	\$62,380	\$69,080	\$62,380	\$61,900	\$61,900
Program Delivery	\$466,756	\$466,756	\$495,956	\$502,259	\$439,876	\$439,876
Road Construction	\$2,145,564	\$1,898,564	\$2,262,365	\$2,040,579	\$1,863,564	\$1,958,564
Corridors of Commerce	\$50,000	\$50,000	\$50,000	\$50,000	\$334,500	\$255,000
Highway Debt Service	\$485,508	\$559,493	\$485,508	\$603,281	\$493,613	\$567,076
Total State Roads	\$3,996,947	\$3,792,656	\$4,164,510	\$3,945,339	\$3,932,427	\$4,020,346
Local Roads						
CSAH	\$1,722,246	\$1,816,377	\$1,771,612	\$1,919,807	\$1,737,059	\$1,878,748
MSAS	\$430,846	\$454,816	\$443,814	\$481,985	\$434,738	\$473,031
Local Bridge					\$60,000	
LRIP					\$18,484	
Small Cities Asst.			\$29,129	\$39,324	\$30,209	\$28,261
Town Road additional			\$14,818	\$29,594	\$30,209	\$28,261
Total Local Roads	\$2,153,020	\$2,271,123	\$2,244,555	\$2,441,116	\$2,280,490	\$2,331,435
Office of Transit						
General Fund	\$34,498	\$34,498	\$37,896	\$34,498	\$36,362	\$36,362
Trunk Highway	\$1,904	\$1,904	\$1,904	\$1,904		
Total Transit and Active	\$36,402	\$36,402	\$39,802	\$36,402	\$36,362	\$36,362
* Auto Parts Sales Tax			\$1,456	\$14,546		
* MVST increase			\$3,077	\$4,739		
Passenger Rail			\$3,500			
Freight	\$15,028	\$15,072	\$14,028	\$14,072	\$14,714	\$13,714

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	FY22-23	FY24-25	FY22-23	FY24-25	FY22-23	FY24-25
Electric Vehicle Infrastructure HUTDF Special Revenue			\$2,814	\$877		
Met Council						
Transit Operations	\$65,308	\$65,308	\$66,422	\$65,372	\$10	\$32,659
Metro Mobility	\$112,392	\$111,952	\$112,392	\$111,952	\$10	
Total Met Council	\$177,700	\$177,260	\$178,814	\$278,084	\$20	\$32,664
* Metro Sales tax 1/2 cent			\$376,000	\$540,600		
* MVST Increase			\$27,694	\$42,651		

Other MnDOT Projects

\$207,513

		Biennium FY 22-23
Other MNDOT Projects Change items:		
US 10; St Cloud; improved access and safety study	TH	400
Grant to St Cloud Area Planning Organization	TH	600
I-35 at County Road 9 Interchange study	TH	500
I-35 study and CSAH-50 interchange	TH	700
US 10 congestion mitigation	TH	23,550
Olmsted County; TH 14 & County Rd 104 interchange	TH	11,060
TH 3 corridor mobility and safety improvements	TH	500
TH 41 roundabout; Chanhassen	TH	1,500
TH 55; 4-lane divided highway	TH	4,500
TH 55 corridor mobility and safety improvements	TH	1,000
TH 77 corridor mobility and safety improvements	TH	1,000
US Highway 10 interchange; Becker	TH	1,869
US 169 and CSAH-4 interchange; Zimmerman	TH	16,400
US 212 expansion	TH	34,080
Wadena; US Highway 10	TH	25,000

Becker interchange project	GEN	1,979
Blaine; 99th Ave at Marked TH 65	GEN	7,000
Culvert under US Highway 29; Douglas County	GEN	2,000
Duluth Aerial Lift Bridge	GEN	12,000
Karlstad airport runway	GEN	5,600
US Highway 8 reconstruction	GEN	10,000
US Highway 61 lighting	GEN	3,500
Ramsey Gateway Project - ROW	GEN	12,000
Scott County interchange TH 169 & CSAH 9	GEN	2,500
Scott County local road improvements	GEN	20,650
Street and utility reconstruction; Sherburn	GEN	3,030
Telework activities; I-494	GEN	300
US Highway 169 study	GEN	95
Washington County; Bridge over I-694	GEN	3,500
Trunk Highway		123,359
General Fund		84,154
Total		207,513