

Highway and Bridge Fund Distribution

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2020 Special Session 5 Chapter 3 Trunk Highway Bonds

- \$58 million Facilities
- \$110 million Railroad Grade Separations
- \$23 million Flood Repair in Sibley & Le Sueur County
- \$84 million State Road Construction
- \$25 million Project Development



\$58 Million for Facilities

- \$15.2 million for Eden Prairie truck station
- \$15.8 million for Mendota Heights truck station
- \$10.5 million for Clearwater truck station
- \$14.1 million for Jordan truck station
- \$2.4 million for design of new headquarters in Eveleth or Virginia



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\$110 Million for Railroad Grade Separations

 \$62.0 million for Moorhead Grade Separation

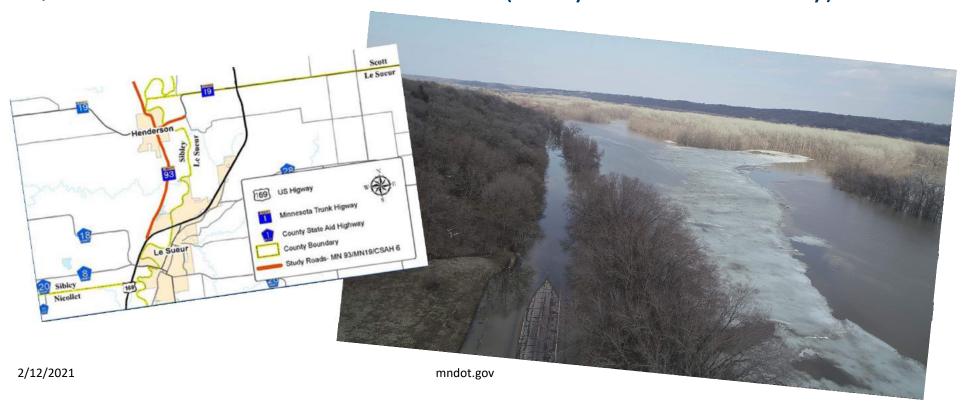
\$45.0 million for TH 47 Ferry
 Street Grade Crossing in Anoka

• \$3.0 million yet to be committed



\$23 Million for Flood Repair in Sibley & Le Sueur Cos.

• \$23.0 million for TH 93 in Henderson (Sibley & Le Sueur County)



\$84 Million for State Road Construction

• \$14 million for premature pavement failure on US 53 near Duluth

 \$50 million for maintaining / accelerating planned projects for the next three years

• \$20 million held as Risk Reserve

 Allocation recommendation on hold pending February forecast



\$25 Million for Project Development

- US 10 in Wadena (MnDOT lead)
- US 10 at Ramsey Boulevard & Sunfish Lake Boulevard in Ramsey (Anoka County lead)
- US 10 third lane addition in Coon Rapids (Anoka County lead)
- US 212 (Carver County lead)
- US 8 (Chisago County lead)
- US 14/CSAH 44 Interchange (Olmsted County lead)

\$74 Million for Local Road Named Grants

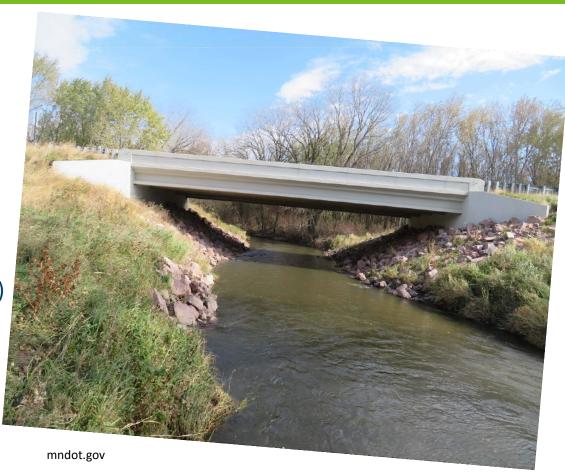
- Anoka County East River road & TH 610
- Anoka County US 10 & US 169 Interchange
- Anoka County TH 65 Interchange at 109th Ave
- City of Golden Valley Douglas Drive & TH 55
- City of Maple Grove Local Road around TH 610
- McLeod County Morningside Drive
- City of Oak Park Heights 60th Street Realignment
- Dakota Co. & ISD 196 Diffley Road

- City of Sartell Street Improvements
- Sibley County Scenic Highway 6 Reconstruction
- Scott County TH 13 and Dakota and Yosemite Interchange
- Sherburne County US 169 Zimmerman Interchange
- City of Zumbrota Jefferson Drive (Former US Highway 52)
- Ramsey County I-35E and County Road J
- City of Richfield I-35W and 77th Street Underpass

\$82 Million for Local Bridge Replacement Program

• \$52 million for City of St Paul Third Street Kellogg Bridge

- \$30 million for Local Bridge Replacement Program
 - 76 Bridges identified (\$21 million)
 - \$9 million more to be identified



Local Bridge Replace Program Needs

- 2020 138 bridges for a total replacement cost of \$65.3 million (Federal, State Aid, Township, local, and Bond/MVLST funds)
- 2021 61 bridges for a total replacement cost of \$30.8 million.
- New Bonds \$21 million of Local Bridge Replacement Program will funded 76 bridge projects
 - List on next slide
 - Remaining \$9 million will fund additional waiting list projects and local federal aid projects that are in STIP for 2021 and 2022.
- 2021/2022 Summary Documents shows 294 bridges (\$278 million) for county & city bridge "needs".

\$30 Million for Local Bridge Replacement Program

Local Bridge Replacement Program

2020 Capital Improvement State Transportation Bond Fund

11-Feb-21

11-rep-21		
Bridge Owner	Old BR #	Location
Albert Lea	L9491	Olda Plaza St.
Aitkin	LT10	CSAH 5
Atikin	01505	CSAH 18
Atikin	01510	CR 62
Atikin	01507	CSAH 12
Beltrami	1252	CSAH 36
Beltrami	1279	CSAH 36
Benton	L5806	35th Ave
Benton	L0030	CR 42
Blue Earth	7151	CSAH 7
Blue Earth	5084	CR 169
Blue Earth	3773	CR 151
Blue Earth	5152	CSAH 40
Carver	L2795	CR 140
Carver	10504	CR 140
Carver	10514	CSAH 32
Cass	88243	CR 103
Chaska	L4965	MUN 41 (E 6th ST)
Chaska	L2723	Creek Road
Dodge	5290	CSAH 7
Grant	LT10	CSAH 1
Itasca	88209	CR 238
Itasca	88201	CR 149
Isanti	30502	CSAH 3
Isanti	30503	CSAH 3
Isanti	30504	CSAH 3

Old BR# **Bridge Owner** Location Jackson 776 Co Rd 83 5635 CSAH 6 Kittson Lincoln L1978 CSAH 15 Lincoln L1988 CSAH 19 92252 MSAS-Sterling St Maplewood Meeker 92554 CSAH 21 Mille Lacs LT10 CSAH 16 Minnetonka L9616 L9713 Minnetonka Green Oak Drive Minnetonka L9606 Blue Circle Drive Minnetonka 9616 Smetana Drive Morrison 49514 CSAH 1 L1570 CR 85 L1545 CSAH 25 Murray L1530 CSAH 7 Murray Nobles L2609 Nobles L3343 CSAH 15 L3342 CSAH 15 Nobles Nobles LT10 CSAH 15 Nobles L3379 CSAH 20 Nobles L3377 CSAH 20 Nobles L2622 CSAH 13 59514 CSAH 8 Pipestone Pipestone 513 CSAH 18 Pipestone CSAH 18

76 Bridges \$21 Million

Bridge Owner	Old BR #	Location
Pipestone	LT10	CSAH 18
Pipestone	L3624	CSAH 26
Pipestone	L3623	CSAH 56
Pipestone	LT10	CSAH 56
Pipestone	L3622	CSAH 56
Polk	7041	CSAH 1
Polk	7042	CSAH 1
Rice	4361	CR 80
Rice	66J24	CR 90
Rice	88053	CR 81
St. Louis	7843	CR 186
St. Louis	88757	CR 600
St. Louis	7677	CSAH 21
Streans	92023	CSAH 9
Streans	92037	CR 164
Stearns	92025	CSAH 23
Swift	LT10'	Co Rd 61
Traverse	78J21	CSAH 16
Wilkin	95188	CSAH 16
Wilkin	92180	CSAH 16
Winona City	L5779	Lake Boulevard
Winona	85513	CSAH 27
Winona	L1317	CSAH 7
Winona	85502	CSAH 5
Winona	85583	CSAH 26

The remaining \$9 million of bond funds will fund additional waiting list projects and local federal aid projects that are in STIP for 2021 and 2022

\$21 Million for Mixed Trunk Highway Local Corridors

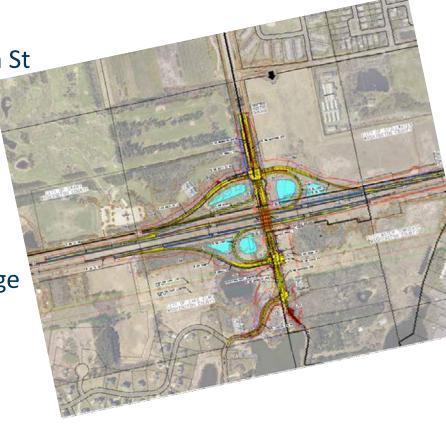
• City of Albert Lea – Flood Mitigation for East Main St

City of Henderson – Flood Mitigation

Washington County – TH 36/CSAH 15 Interchange

Chisago County – US 8 Safety, Capacity and Access

• Olmsted County – Highway 14/CSAH 44 Interchange



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)

- Minnesota's share is \$162 million of the \$10 billion for transportation
- Met Council receives a sub-allocation
- No match funds required (100% federally funded projects)
- May be used for operational costs
- Funds remain available for obligation to September 2024

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Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)

- Support local agencies impacted by COVID
- Focus on impacted communities
 - Increase use of Negotiated Contracts
 - Training and apprenticeships
- Advance preservation projects into the next three years
 - Including bridge and long-term pavement projects
- Fill in funding gaps in major safety and congestion projects

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Timeline

- December / January Prepare distribution plan for TH Bonds
- January / February Prepare distribution plan for Federal COVID Relief
- February / March Prepare distribution plan for Local Bridge Replacement Program
- February / March Identify projects and new investments
- 2021 through September 2024 Award projects and start construction
 - Capital Investments likely in 2022 and 2023



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Thank you again!

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