



<b>Transit Assistance Account</b>	16-'17 Biennium	18-'19 Biennium	May Projected '20-'21 Biennium	Change Previous Biennium	Feb 2020 Forecast '20-'21	Change Previous Forecast
MVLST	\$62,559	\$73,974	\$65,626	(\$8,348)	\$75,012	(\$9,386)
MVST	\$587,371	\$632,871	\$587,400	(\$45,471)	\$695,000	(\$107,600)
<b>Expenditures and Uses</b>						
MnDOT Transit	\$109,461	\$166,142	\$138,657	(\$27,485)	\$149,183	(\$10,526)
Metropolitan Council	\$528,708	\$569,658	\$528,600	(\$41,058)	\$625,500	(\$96,900)
<b>Highway User Tax Distribution Fund</b>						
Sales - Use Tax	0	\$175,086	\$408,055	\$232,969	\$414,920	(\$6,865)
Fuel Taxes	\$1,809,891	\$1,863,298	\$1,726,020	(\$137,278)	\$1,863,100	(\$137,080)
Motor Vehicle Taxes	\$881,408	\$949,339	\$880,800	(\$68,539)	\$1,042,500	(\$161,700)
Registration Tax	\$1,454,311	\$1,585,601	\$1,630,697	\$45,096	\$1,721,597	(\$90,900)
<b>Total Resources</b>	\$4,154,275	\$4,583,818	\$4,656,427	\$72,609	\$5,052,973	(\$396,545)
<b>Trunk Highway Fund</b>						
<b>Total Resources</b>	\$3,538,687	\$4,037,104	\$3,731,233	(\$305,871)	\$3,967,823	(\$236,590)
<b>Total Expenditures</b>	\$3,510,439	\$4,084,362	\$4,224,422	\$140,060	\$4,224,422	\$0
<b>County State Aid Fund</b>						
<b>Total Resources</b>	\$1,406,764	\$1,570,841	\$1,582,914	\$12,073	\$1,720,766	(\$137,852)
<b>Total Expenditures</b>	\$1,284,033	\$1,512,728	\$1,648,927	\$136,199	\$1,720,503	(\$71,576)
<b>Municipal State Aid Fund</b>						
<b>Total Resources</b>	\$353,753	\$392,953	\$398,586	\$5,633	\$432,331	(\$33,745)
<b>Total Expenditures</b>	\$339,862	\$392,045	\$416,064	\$24,019	\$433,548	(\$17,484)

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