	All figures in thousands 000's		HF 2529	1
	All figures in thousands 000's	Fund	DE Amend	
	University of Minnesota	Fullu	227	
	Oniversity of winnesota			
6	Higher Education Asset Preservation and Replacement (HEAPR)	GO	125,000	6
7	Child Development Building Replacement	GO	29,200	7
8	A.B. Anderson Hall Capital Renewal	GO	4,400	8
9	Chemistry Undergraduate Teaching Laboratory	GO	3,286	9
10			0,200	10
11		Total GO	161,886	1′
12	Minnesota State		,	12
13				13
14	Higher Education Asset Preservation and Replacement (HEAPR)	GO	142,500	14
15	Anoka-Ramsey Community College - Nursing and Business	GO/UF	16,282	15
16	Normandale Community College - Classroom and Student Services	GO/UF	26,634	16
17	Minnesota State University Moorhead - Weld Hall	GO/UF	17,290	17
18	Inver Hills Community College - Technology and Business Center	GO/UF	14,653	18
19	Saint Paul College - Academic Excellence, Design	GO/UF	937	19
20	Minneapolis College - Management Education Center	GO/UF	10,254	20
21	Vermilion Community College - Classroom Building	GO/UF	2,576	2
22	Central Lakes College - Student Services and Academic Support	GO/UF	8,275	22
23	Northland Community and Technical College - Teaching Labs	GO/UF	2,220	23
24	Minnesota State University, Mankato - Armstrong Hall Replacement	GO/UF	6,691	24
25	Winona State University - Center for Interdisciplinary Collaboration	GO/UF	3,218	2
26	Lake Superior College, Integrated Manufacturing Workforce Labs	GO/UF	985	20
27	North Hennepin Community College - Center for Innovation	GO/UF	6,598	2
28	Metropolitan State University - Cyber Security Program	GO/UF	3,923	28
29	Pine Technical and Community College - Technical-Trades Labs	GO/UF	635	29
30	- ino rosimisas and community conego rosimisas ridado 2000	33/3/		30
31		Total GO	223,281	3
32		Total UF	40,390	3:
33	Age	ency Total	263,671	33
34	Department of Education			34
35	The state of the s			3
36	Library Construction Grants	GO	3,016	36
37			.,.	3
38		Total GO	3,016	38
39	Minnesota State Academies		,	39
40				4(
41	Asset Preservation.	GO	5,730	4
42	Minnesota State Academies Safety and Security Building Corridor	GO	5,830	42
43	Minnesota State Academies Dorm Renovations.	GO	6,000	43
44	Minnesota State Academies Student Center Predesign.	GO	150	44
45				45
46		Total GO	17,710	40
47	Perpich Center for Arts Education		,	4
48				48
49	Asset Preservation	GO	3,000	49
50	School Building Work Predesign	GO	100	50
	<u> </u>	+		4
51				5

December   Fund   December   State   State   State   State   Trail   State   Trail   State   State   State   State   Trail   State   State		All figures in thousands 000's		HF 2529	
64         Natural Resources Asset Preservation         GO         65,000         54           55         Flood Hazard Mitigation Grant Assistance Program         GO         20,000         57           56         Liegacy Mitine Complexes         GO         2,000         57           57         Canisteo and Hill Annex Mine Complexes         GO         20,000         58           58         Dam Safety Repair, Reconstruction or Removal         GO         20,000         59           50         Natural Resources Betterment of Buildings         GO         25,000         59           60         Improving Accessibility to State Parks and Recreation Areas         GO         10,000         60           61         Parks and Trails Local and Regional Grant Program         GO         4,000         61           62         Aquatic Management Areas         GO         2,500         62           63         Aquatic Management Areas         GO         2,500         63           64         Scientific and Natural Areas         GO         5,000         64           65         Wildfare Aviation Infrastructure         GO         9,500         65           66         Community Tree Planting Grants         GO         3,000         66		•	Fund	DE Amend	
64         Natural Resources Asset Preservation         GO         65,000         54           55         Flood Hazard Mitigation Grant Assistance Program         GO         20,000         57           56         Liegacy Mitine Complexes         GO         2,000         57           57         Canisteo and Hill Annex Mine Complexes         GO         20,000         58           58         Dam Safety Repair, Reconstruction or Removal         GO         20,000         59           50         Natural Resources Betterment of Buildings         GO         25,000         59           60         Improving Accessibility to State Parks and Recreation Areas         GO         10,000         60           61         Parks and Trails Local and Regional Grant Program         GO         4,000         61           62         Aquatic Management Areas         GO         2,500         62           63         Aquatic Management Areas         GO         2,500         63           64         Scientific and Natural Areas         GO         5,000         64           65         Wildfare Aviation Infrastructure         GO         9,500         65           66         Community Tree Planting Grants         GO         3,000         66	53	Department of Natural Resources			53
Flood Hazard Mitigation Grant Assistance Program   GO   20,000   55   56   Legacy Mine Complexes Studies   GF   443   56   Canistea and Hill Annex Mine Complexes   GO   2,000   57   Canistea and Hill Annex Mine Complexes   GO   2,000   58   Natural Resources Betterment of Buildings   GO   25,000   59   Natural Resources Betterment of Buildings   GO   25,000   60   Improving Accessibility to State Parks and Recreation Areas   GO   10,000   61   Parks and Trails Local and Regional Grant Program   GO   4,000   61   62   Wildlife Management Areas   GO   2,500   62   63   63   64   64   64   64   64   64	54		GO	65.000	
	55	Flood Hazard Mitigation Grant Assistance Program			
57         Canisteo and Hill Annex Mine Complexes         GO         2,000         58           58         Dam Safety Repair, Reconstruction or Removal         GO         20,000         58           58         Dam Safety Repair, Reconstruction or Removal         GO         20,000         58           60         Natural Resources Betterment of Buildings         GO         25,000         60           61         Parks and Trails Local and Regional Grant Program         GO         4,000         61           61         Parks and Trails Local and Regional Grant Program         GO         4,000         61           63         Aquatic Management Areas         GO         2,500         63           64         Scientific and Natural Areas         GO         5,000         64           65         Wildfire Avidetion Infrastructure         GO         9,500         65           66         Community Tree Planting Grants         GO         60         68           67         State Trail         GO         60         68           68         Blazing Star State Trail         GO         60         60           70         Heartland State Trails         GO         3,000         70           71         Mississippi	56		GF	443	
58         Dam Safety Repair, Reconstruction or Removal         GO         20,000         58           59         Natural Resources Betterment of Buildings         GO         25,000         59           60         Improving Accessibility to State Parks and Recreation Areas         GO         2,500         61           61         Parks and Trails Local and Regional Grant Program         GO         2,500         62           62         Wildfild Management Areas         GO         2,500         63           63         Aquatic Management Areas         GO         2,500         63           64         Scientific and Natural Areas         GO         2,500         65           65         Wildfire Aviation Infrastructure         GO         9,500         66           66         Wildfire Aviation Infrastructure         GO         3,000         66           67         State Trails         GO         3,000         66           68         Blazing Star State Trail         GO         6,00         68           69         Gateway State Trail         GO         1,200         69           70         Heartland State Trails         GO         6,00         70           71         Mississippi Blufflands State Tra			GO		
59         Natural Resources Betterment of Buildings         GO         25,000         59           60         Improving Accessibility to State Parks and Recreation Areas         GO         1,000         60           61         Parks and Trails Local and Regional Grant Program         GO         4,000         61           62         Wildliffe Management Areas         GO         2,500         62           63         Aquatic Management Areas         GO         5,000         64           65         Wildliffer Aviation Infrastructure         GO         9,000         65           66         Community Tree Planting Grants         GO         3,000         66           67         State Trails         GO         3,000         66           68         Blazing Star State Trail         GO         1,250         69           69         Gateway State Trail         GO         3,000         70           70         Heartland State Trail         GO         3,000         71           71         Mississippi Blufflands State Trail         GO         3,000         71           72         Oberstar Trail Segment         GO         750         74           73         Grants to Political Subdivisions <td< td=""><td>58</td><td></td><td></td><td></td><td>58</td></td<>	58				58
Improving Accessibility to State Parks and Recreation Areas   GO   10,000   61     Parks and Trails Local and Regional Grant Program   GO   4,000   61     Wildlife Management Areas   GO   2,500   62     Wildlife Management Areas   GO   2,500   63     Aquatic Management Areas   GO   5,000   64     Wildlife Availation Infrastructure   GO   9,500   65     Wildlife Availation Infrastructure   GO   9,500   65     Wildlife Availation Infrastructure   GO   9,500   65     Wildlife Availation Infrastructure   GO   3,000   66     Wildlife Availation Infrastructure   GO   600   68     Wildlife Availation Infrastructure   GO   600   68     Wildlife Availation Infrastructure   GO   1,200   71     Wildlife Availation Infrastructure   GO   1,200   71     Wildlife Availation Infrastructure   GO   600   650   72   72   72   73   74   74   74   74   74   74   74	59				59
61 Parks and Trails Local and Regional Grant Program         GO         4,000         61           62 Wildlife Management Areas         GO         2,500         62           64 Scientific and Natural Areas         GO         2,500         63           65 Wildfire Aviation Infrastructure         GO         9,500         66           66 Community Tree Planting Grants         GO         3,000         66           67 State Trails         GO         600         600           68 Bizzing Star State Trail         GO         1,250         69           69 Gateway State Trail         GO         1,250         69           70 Heartland State Trails         GO         3,000         70           71 Mississippi Blufflands State Trail         GO         600         65           72 Grants to Political Subdivisions         73         Grants to Political Subdivisions         73         73           73 Grants to Political Subdivisions         73         City of Labe City - Hok-Si-La Park Water and Sewer Extension         GO         1,000         75           74 City of Labe City - Ohuta Beach Breakwater         GO         1,000         77         74           77 City of Labe City - Ohuta Beach Breakwater         GO         1,000         77         74 <td>60</td> <td>•</td> <td></td> <td></td> <td></td>	60	•			
Wildlife Management Areas					
Aquatic Management Areas					
Scientific and Natural Areas   Go   5,000   64					
65         Wildfire Aviation Infrastructure         GO         9,500         65           66         Community Tree Planting Grants         GO         3,000         66           67         State Trails         GO         60         68           8         Blazing Star State Trail         GO         60         68           69         Gateway State Trail         GO         3,000         70           70         Heartland State Trails         GO         30,000         71           71         Mississippi Bufflands State Trail         GO         900         71           72         Oberstar Trail Segment         GO         650         72           73         Grants to Political Subdivisions         73         74         City of Babbitt - Recreation Area         GO         750         74           75         Ely, City of Ely Regional Trailhead Construction         GO         1,000         75         76           76         City of Lake City - Hok-Si-La Park Water and Sewer Extension         GO         1,000         76           77         City of Lake City - Hok-Si-La Park Water and Sewer Extension         GO         1,148         78           79         City of Mankato - Water Quality Mitigation         GO					
66 Community Tree Planting Grants         GO         3,000         66           75 State Trails         67         68         Blazing Star State Trail         60         600         600           69 Gateway State Trail         GO         1,250         69           70 Heartland State Trails         GO         3,000         70           71 Mississippi Blufflands State Trail         GO         3,000         70           72 Oberstar Trail Segment         GO         650         72           73 Grants to Political Subdivisions         GO         750         74           74 City of Babbitt - Recreation Area         GO         750         74           75 Ely, City of - Ely Regional Trailhead Construction         GO         1,000         75           76 City of Lake City - Hok-Si-La Park Water and Sewer Extension         GO         1,000         75           77 City of Lake City - Ohuta Beach Breakwater         GO         1,000         77           80 City of Mankato - Water Quality Mitigation         GO         1,1,000         77           81 Otter Tail County - Perham to Pelican Rapids Regional Trail         GO         1,603         81           82 City of Red Wing - Upper Harbor - Bay Point Renewal         GO         1,603         81					
67         State Trails         67         68         Blazing Star State Trail         GO         600         68           69         Gateway State Trail         GO         1,250         69           70         Heartland State Trails         GO         3,000         70           71         Mississippi Blufflands State Trail         GO         900         71           72         Oberstar Trail Segment         GO         650         72           73         Grants to Political Subdivisions         73         73           74         City of Babbitt - Recreation Area         GO         750         75         75         1,000         75         75         76         City of Lake City - Hok-Si-La Park Water and Sewer Extension         GO         587         76           75         City of Lake City - Pok-Si-La Park Water and Sewer Extension         GO         587         76           76         City of Lake City - Pikerbank Restoration         GO         1,000         77           78         Mankato, City of F. Riverbank Restoration         GO         11,485         78           79         City of Mankato - Water Quality Mitigation         GO         1,500         80           81         Otter Tail County - Ferham to Pel					
68         Blazing Star State Trail         GO         600         680           69         Gateway State Trail         GO         1,250         69           70         Heartland State Trail         GO         3,000         70           71         Mississippi Blufflands State Trail         GO         900         71           72         Oberstar Trail Segment         GO         650         72           73         Grants to Political Subdivisions         73         74         City of Babbitt - Recreation Area         GO         750         74           75         Ely, City of - Ely Regional Trailhead Construction         GO         1,000         75           76         City of Lake City - Hok-Si-La Park Water and Sewer Extension         GO         1,000         77           76         City of Lake City - Ohuta Beach Breakwater         GO         1,000         77           78         Mankato, City of - Riverbank Restoration         GO         11,485         78           79         City of Mankato - Water Quality Mitigation         GO         2,500         80           80         City of Northfield - Local Trail Connections         GO         2,500         80           81         Otter Tail County - Perham to Pelican Rapids Reg				0,000	
Galeway State Trail			GO	600	
Heartland State Trails		-			
Mississippi Blufflands State Trail					
Total Go					-
Grants to Political Subdivisions					
City of Babbitt - Recreation Area			30	030	
Ely, City of - Ely Regional Trailhead Construction   GO   1,000   75			GO	750	
76         City of Lake City - Hok-Si-La Park Water and Sewer Extension         GO         587         76           77         City of Lake City - Ohuta Beach Breakwater         GO         1,000         77           78         Mankato, City of - Riverbank Restoration         GO         11,485         78           79         City of Mankato - Water Quality Mitigation         GO         4,150         79           80         City of Northfield - Local Trail Connections         GO         2,500         80           81         Otter Tail County - Perham to Pelican Rapids Regional Trail         GO         1,603         81           82         City of Ridwing - Upper Harbor - Bay Point Renewal         GO         325         82           83         City of Silver Bay - Trailhead Center         GO         1,900         84           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           86         Total GO         201,200         86           87         Total GO         201,200         86           88         Pollution Control Agency         89           90         ****Additional Projects in Appropriations Bonds Section         90<		-			
77         City of Lake City - Ohuta Beach Breakwater         GO         1,000         77           78         Mankato, City of - Riverbank Restoration         GO         11,485         78           79         City of Mankato - Water Quality Mitigation         GO         4,150         79           80         City of Northfield - Local Trail Connections         GO         2,500         80           81         Otter Tail County - Perham to Pelican Rapids Regional Trail         GO         1,603         81           82         City of Red Wing - Upper Harbor - Bay Point Renewal         GO         325         82           83         City of Silver Bay - Trailhead Center         GO         1,900         83           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           86         Total GO         201,200         86           87         Agency Total         201,643         88           89         Pollution Control Agency         89           90         ***Additional Projects in Appropriations Bonds Section         90         91           91         Organics Infrastructure Projects         GO         5,000         91 <td></td> <td></td> <td></td> <td></td> <td></td>					
78         Mankato, City of - Riverbank Restoration         GO         11,485         78           79         City of Mankato - Water Quality Mitigation         GO         4,150         79           80         City of Northfield - Local Trail Connections         GO         2,500         80           81         Otter Tail County - Perham to Pelican Rapids Regional Trail         GO         1,603         81           82         City of Red Wing - Upper Harbor - Bay Point Renewal         GO         325         82           83         City of Silver Bay - Trailhead Center         GO         1,900         83           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           86         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89         89           90         ***Additional Projects in Appropriations Bonds Section         89         90           91         Organics Infrastructure Projects         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000 </td <td></td> <td></td> <td></td> <td></td> <td>_</td>					_
79         City of Mankato - Water Quality Mitigation         GO         4,150         79           80         City of Northfield - Local Trail Connections         GO         2,500         80           81         Otter Tail County - Perham to Pelican Rapids Regional Trail         GO         1,603         81           82         City of Red Wing - Upper Harbor - Bay Point Renewal         GO         325         82           83         City of Silver Bay - Trailhead Center         GO         1,900         83           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           87         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89           90         ***Additional Projects in Appropriations Bonds Section         89           91         Organics Infrastructure Projects         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000         92           93         Grants to Political Subdivisions         GO         8,500         94					
City of Northfield - Local Trail Connections   GO   2,500   80		•			
81         Otter Tail County - Perham to Pelican Rapids Regional Trail         GO         1,603         81           82         City of Red Wing - Upper Harbor - Bay Point Renewal         GO         325         82           83         City of Silver Bay - Trailhead Center         GO         1,900         83           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           86         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89           90         ***Additional Projects in Appropriations Bonds Section         90           91         Organics Infrastructure Projects         GO         5,000           92         Sustainable Communities and Climate Resiliency         GO         10,000           92         Sustainable Communities and Climate Resiliency         GO         10,000           93         Grants to Political Subdivisions         93           94         Clay County - Resource Recovery Campus         GO         8,500           95         Pope Douglas Solid Waste Management Campus Expansion         GO         8,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
82         City of Red Wing - Upper Harbor - Bay Point Renewal         GO         325         82           83         City of Silver Bay - Trailhead Center         GO         1,900         83           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           86         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89         90           90         ***Additional Projects in Appropriations Bonds Section         90         90           91         Organics Infrastructure Projects         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000         92           93         Grants to Political Subdivisions         93         93         93         93         94         9		-		-	
83         City of Silver Bay - Trailhead Center         GO         1,900         84           84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           86         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         90         90           91         Organics Infrastructure Projects in Appropriations Bonds Section         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000         92           93         Grants to Political Subdivisions         93         93           94         Clay County - Resource Recovery Campus         GO         8,500         94           95         Pope Douglas Solid Waste Management Campus Expansion         GO         9,000         95           96         Ramsey / Washington Recycling Capital Assistance         GO         8,000         96           97         Brookston Closed Landfill         GO         1,330         97           98         Chisago County Household Hazardous Waste Facility         GO         391 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
84         St. Louis County - Voyageur Country ATV Trail         GO         1,000         84           85         Total GO         201,200         86           87         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89           90         ****Additional Projects in Appropriations Bonds Section         90           91         Organics Infrastructure Projects         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000         92           93         Grants to Political Subdivisions         93         93           94         Clay County - Resource Recovery Campus         GO         8,500         94           95         Pope Douglas Solid Waste Management Campus Expansion         GO         9,000         95           96         Ramsey / Washington Recycling Capital Assistance         GO         8,000         96           97         Brookston Closed Landfill         GO         1,330         97           98         Chisago County Household Hazardous Waste Facility         GO         391         98           90         City of Coon Rapi					
85         Total GO         201,200         86           87         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89           90         ***Additional Projects in Appropriations Bonds Section         90           91         Organics Infrastructure Projects         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000         92           93         Grants to Political Subdivisions         93         93           94         Clay County - Resource Recovery Campus         GO         8,500         94           95         Pope Douglas Solid Waste Management Campus Expansion         GO         9,000         95           96         Ramsey / Washington Recycling Capital Assistance         GO         8,000         96           97         Brookston Closed Landfill         GO         1,330         97           98         Chisago County Household Hazardous Waste Facility         GO         391         98           99         City of Coon Rapids Recycling Center Expansion         GO         700         99           100         Hennepin County Or		·			
86         Total GO         201,200         86           87         Total GF         443         87           88         Agency Total         201,643         88           89         Pollution Control Agency         89           90         ****Additional Projects in Appropriations Bonds Section         90           91         Organics Infrastructure Projects         GO         5,000         91           92         Sustainable Communities and Climate Resiliency         GO         10,000         92           93         Grants to Political Subdivisions         93         93           94         Clay County - Resource Recovery Campus         GO         8,500         94           95         Pope Douglas Solid Waste Management Campus Expansion         GO         8,500         95           96         Ramsey / Washington Recycling Capital Assistance         GO         8,000         96           97         Brookston Closed Landfill         GO         1,330         97           98         Chisago County Household Hazardous Waste Facility         GO         391         98           99         City of Coon Rapids Recycling Center Expansion         GO         700         99           100         Hennepin County O		St. Louis County - Voyageur Country ATV Trail	GO	1,000	-
87 88 90 90 91 91 92 Sustainable Communities and Climate Resiliency 93 94 95 Pope Douglas Solid Waste Management Campus Expansion 96 97 98 98 99 99 90 90 90 91 91 92 93 94 95 96 96 97 98 98 99 98 99 99 99 90 90 90 90 91 90 91 91 92 93 94 95 96 96 97 98 98 98 99 98 99 99 99 90 90 90 90 91 90 90 90 90 90 90 90 90 90 90 90 90 90			Total CO	204 200	ŧ
88Agency Total201,6438889Pollution Control Agency8990****Additional Projects in Appropriations Bonds Section9091Organics Infrastructure ProjectsGO5,00092Sustainable Communities and Climate ResiliencyGO10,00093Grants to Political Subdivisions9394Clay County - Resource Recovery CampusGO8,50095Pope Douglas Solid Waste Management Campus ExpansionGO9,00096Ramsey / Washington Recycling Capital AssistanceGO8,00097Brookston Closed LandfillGO1,33098Chisago County Household Hazardous Waste FacilityGO39199City of Coon Rapids Recycling Center ExpansionGO700100Hennepin County Organics Transfer Station ExpansionGO2,000101Todd County Campus ExpansionGO6,000102City of Minneapolis Transfer Station RenovationGO571103Winona Groundwater Contamination State Superfund SiteGO2,100104					ļ.
Pollution Control Agency  90  ***Additional Projects in Appropriations Bonds Section  91  92  93  94  95  95  96  97  98  98  98  98  99  90  90  91  92  92  93  94  95  95  96  96  97  97  98  98  98  98  98  98  98  99  90  90		Λ			ļ.
90****Additional Projects in Appropriations Bonds Section9091Organics Infrastructure ProjectsGO5,0009192Sustainable Communities and Climate ResiliencyGO10,0009293Grants to Political Subdivisions9394Clay County - Resource Recovery CampusGO8,5009495Pope Douglas Solid Waste Management Campus ExpansionGO9,0009596Ramsey / Washington Recycling Capital AssistanceGO8,0009697Brookston Closed LandfillGO1,3309798Chisago County Household Hazardous Waste FacilityGO3919899City of Coon Rapids Recycling Center ExpansionGO70099100Hennepin County Organics Transfer Station ExpansionGO2,000100101Todd County Campus ExpansionGO6,000101102City of Minneapolis Transfer Station RenovationGO571102103Winona Groundwater Contamination State Superfund SiteGO2,100103104104104104			ency rotai	201,043	ļ.
91Organics Infrastructure ProjectsGO5,0009192Sustainable Communities and Climate ResiliencyGO10,0009293Grants to Political Subdivisions9394Clay County - Resource Recovery CampusGO8,5009495Pope Douglas Solid Waste Management Campus ExpansionGO9,0009596Ramsey / Washington Recycling Capital AssistanceGO8,0009697Brookston Closed LandfillGO1,3309798Chisago County Household Hazardous Waste FacilityGO3919899City of Coon Rapids Recycling Center ExpansionGO70099100Hennepin County Organics Transfer Station ExpansionGO2,000100101Todd County Campus ExpansionGO6,000101102City of Minneapolis Transfer Station RenovationGO571102103Winona Groundwater Contamination State Superfund SiteGO2,100103104104104104					
92Sustainable Communities and Climate ResiliencyGO10,0009293Grants to Political Subdivisions9394Clay County - Resource Recovery CampusGO8,5009495Pope Douglas Solid Waste Management Campus ExpansionGO9,0009596Ramsey / Washington Recycling Capital AssistanceGO8,0009697Brookston Closed LandfillGO1,3309798Chisago County Household Hazardous Waste FacilityGO3919899City of Coon Rapids Recycling Center ExpansionGO70099100Hennepin County Organics Transfer Station ExpansionGO2,000100101Todd County Campus ExpansionGO6,000101102City of Minneapolis Transfer Station RenovationGO571102103Winona Groundwater Contamination State Superfund SiteGO2,100103104104104104			00	F 000	
93 Grants to Political Subdivisions 94 Clay County - Resource Recovery Campus 95 Pope Douglas Solid Waste Management Campus Expansion 96 Ramsey / Washington Recycling Capital Assistance 97 Brookston Closed Landfill 98 Chisago County Household Hazardous Waste Facility 99 City of Coon Rapids Recycling Center Expansion 99 Go 700 99 100 Hennepin County Organics Transfer Station Expansion 101 Todd County Campus Expansion 102 City of Minneapolis Transfer Station Renovation 103 Winona Groundwater Contamination State Superfund Site 104 GO 8,500 97 98 GO 9,000 99 99 90 City of Coon Rapids Recycling Center Expansion 90 GO 700 90 100 101 Todd County Organics Transfer Station Expansion 90 GO 6,000 101 102 City of Minneapolis Transfer Station Renovation 90 GO 2,100 103 104		•		-,	l
Clay County - Resource Recovery Campus  95 Pope Douglas Solid Waste Management Campus Expansion  96 Ramsey / Washington Recycling Capital Assistance  97 Brookston Closed Landfill  98 Chisago County Household Hazardous Waste Facility  99 City of Coon Rapids Recycling Center Expansion  90 Todd County Organics Transfer Station Expansion  100 Todd County Campus Expansion  101 City of Minneapolis Transfer Station Renovation  102 Winona Groundwater Contamination State Superfund Site  90 S,500 94  90 9,000 95  8,500 94  90 8,500 96  8,000 96  90 391 98  90 Chisago County Household Hazardous Waste Facility  90 GO 391 98  91 GO 391 98  92 City of Coon Rapids Recycling Center Expansion  90 GO 700 99  100 Hennepin County Organics Transfer Station Expansion  90 GO 6,000 101  102 City of Minneapolis Transfer Station Renovation  90 GO 571 102  91 103 Winona Groundwater Contamination State Superfund Site  91 GO 8,000 96  92 1,330 97  93 GO 391 98  94 GO 391 98  95 Chisago County Household Hazardous Waste Facility  96 GO 391 98  97 GO 391 98  98 Chisago County Household Hazardous Waste Facility  99 GO 391 98  90 GO 391 98  90 City of Coon Rapids Recycling Center Expansion  90 GO 570 99  100 Hennepin County Organics Transfer Station Expansion  90 GO 571 102  103 Winona Groundwater Contamination State Superfund Site		•	GO	10,000	
Pope Douglas Solid Waste Management Campus Expansion GO 9,000 95 Ramsey / Washington Recycling Capital Assistance GO 8,000 96 Brookston Closed Landfill GO 1,330 97 Chisago County Household Hazardous Waste Facility GO 391 98 City of Coon Rapids Recycling Center Expansion GO 700 99 Hennepin County Organics Transfer Station Expansion GO 2,000 101 Todd County Campus Expansion GO 6,000 101 City of Minneapolis Transfer Station Renovation GO 571 102 Winona Groundwater Contamination State Superfund Site GO 2,100 103			00	0.500	
96Ramsey / Washington Recycling Capital AssistanceGO8,0009697Brookston Closed LandfillGO1,3309798Chisago County Household Hazardous Waste FacilityGO3919899City of Coon Rapids Recycling Center ExpansionGO70099100Hennepin County Organics Transfer Station ExpansionGO2,000100101Todd County Campus ExpansionGO6,000101102City of Minneapolis Transfer Station RenovationGO571102103Winona Groundwater Contamination State Superfund SiteGO2,100103104104104					
97 Brookston Closed Landfill GO 1,330 97 98 Chisago County Household Hazardous Waste Facility GO 391 98 99 City of Coon Rapids Recycling Center Expansion GO 700 99 100 Hennepin County Organics Transfer Station Expansion GO 2,000 100 101 Todd County Campus Expansion GO 6,000 101 102 City of Minneapolis Transfer Station Renovation GO 571 102 103 Winona Groundwater Contamination State Superfund Site GO 2,100 103 104		· · · · · · · · · · · · · · · · · · ·	+		
Chisago County Household Hazardous Waste Facility  GO 391  98  City of Coon Rapids Recycling Center Expansion  Hennepin County Organics Transfer Station Expansion  Todd County Campus Expansion  City of Minneapolis Transfer Station Renovation  City of Minneapolis Transfer Station Renovation  Winona Groundwater Contamination State Superfund Site  GO 2,100  103  104					
99 City of Coon Rapids Recycling Center Expansion GO 700 99 100 Hennepin County Organics Transfer Station Expansion GO 2,000 100 101 Todd County Campus Expansion GO 6,000 101 102 City of Minneapolis Transfer Station Renovation GO 571 102 103 Winona Groundwater Contamination State Superfund Site GO 2,100 103 104					
100Hennepin County Organics Transfer Station ExpansionGO2,000100101Todd County Campus ExpansionGO6,000101102City of Minneapolis Transfer Station RenovationGO571102103Winona Groundwater Contamination State Superfund SiteGO2,100103104104104			+		
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102City of Minneapolis Transfer Station RenovationGO571102103Winona Groundwater Contamination State Superfund SiteGO2,100103104104104		· · · · · · · · · · · · · · · · · · ·			
Winona Groundwater Contamination State Superfund Site GO 2,100 103 104					
104		· · · · · · · · · · · · · · · · ·	+		
		Winona Groundwater Contamination State Superfund Site	GO	2,100	
105 <b>Total GO 53,592</b> 105					ł
	105		Total GO	53,592	105

All figures in thousands 000's		HF 2529
	Fund	DE Amend
Board of Water and Soil Resources	,	
7		
B Local Roads Wetlands Replacement Program	GO	15,000
9 Local Roads Wetlands Replacement Program	GF	8,000
MN CREP - Conservation Reserve Enhancement Program	GO	12,500
1 Grants to Political Subdivisions		
Cedar River Watershed District - Capital Investment Plan, Phase II	GO	1,850
3 Shell Rock River Watershed District - Fountain Lake Phase 2	GO	7,500
4		
5	Total GO	36,850
6	Total GF	8,000
7	Agency Total	44,850
Department of Health / Department of Agriculture		
9		
0 MDA MDH Laboratory Building Equipment	GF	779
MDA MDH Laboratory Building Infrastructure	GO	20,499
2 Grants		
3 Hmong Americans Farmers Association	GF	2,000
4 Albert Lea EDA - Poultry Processing Plant	GO	250
5		
6	Total GO	20,749
7	Total GF	2,779
8	Agency Total	23,528
9 Rural Finance Authority (RFA) Loans	Total UF	40,000
O Zoological Gardens		10,000
1		
2 Asset Preservation	GO	21,000
Revitalize the Zoo	GO	4,000
4		,
5	Total GO	25,000
6 Administration		,
7		
8 CAPRA (Capital Asset Preservation and Replacement Account)	GO	9,000
9 Ford Building Design of Demolition	GO	170
0 Real Estate Strategic Plan	GF	1,500
Capitol Complex Security Upgrades Phase II	GF	5,000
2 State Building Efficiency Investments and Revolving Loan Fund	GF	4,339
Property Acquisition	GO	2,600
4 ADA Building Accommodation Fund	GF	2,000
5 State Office Building Tunnel ADA Compliance	GO	500
6	90	300
7	Total GO	12,270
8	Total GF	12,839

All figures in thousands 000's		HF 2529
	Fund	DE Amend
Amateur Sports Commission		
51		
NSC Asset Preservation	GO	837
53 National Sports Center - North	GO	2,500
Mighty Ducks Grant Program	GO	4,813
Grants to Political Subdivisions		
City of South St. Paul - Doug Woog Arena HVAC	GO	200
57		
58	Total GO	8,350
59 Military Affairs		
60		
61 Rosemount Readiness Center Design	GO	1,100
62 Fergus Falls Readiness Center	GO	2,200
Moorhead Readiness Center	GO	5,345
64 Marshall Readiness Center	GO	3,250
Grants to Political Subdivisions		
Morrison County - Military Museum	GO	10,000
67		
68	Total GO	21,895
Department of Public Safety		
70		
71 New State Emergency Operations Center	GO	29,545
72 Southern Minnesota BCA Regional Office and Laboratory	GO	100
73 BCA Maryland Building Improvements	GO	2,276
Regional Training Facility Study	GF	500
75 Grants to Political Subdivisions		
76 City of Crystal - Police Department Expansion	GO	4,000
77 City of Edina - South Metro Public Saftey Training Facility	GO	2,000
78 City of Maple Grove - North Metro Range	GO	5,000
79 City of Minneapolis - Emergency Training Center	GO	1,000
City of Virginia, - Regional Fire	GO	10,390
81		
82	Total GO	54,311
33	Total GF	500
84	Agency Total	54,811

	2020 Oapital Dauget - DE Amenament to	111 20		1
	All figures in thousands 000's		HF 2529 DE Amend	
		Fund	DE Alliella	ļ
	Department of Transportation			185
186	L 18 11 15 10 1	00/75	50,000	186
187	'	GO/TF	53,228	187
188	Anoka County - East River road & TH 610	GO/TF	1,500	188
189	Dakota Co. & ISD 196 - Diffley Road	GO/TF	5,500	189
190	City of Golden Valley - Douglas Drive & TH 55	GO/TF	7,000	190
191	City of Maple Grove Local Road around TH 610	GO/TF	14,000	191
192	City of Oak Park Heights - 60th Street Realignment	GO/TF	794	192
193	Ramsey County - Interstate Highway 35E and County Road J	GO/TF	1,500	193
194	City of Richfield - 77th Street Underpass	GO/TF	7,000	194
195	Scott County - TH 13 and Dakota and Yosemite Interchange	GO/TF	3,666	195
196	Sherburne County - Zimmerman Interchange	GO/TF	2,000	196
197	Washington County - Interchange at TH 36 & CSAH 15	GO/TF	3,000	197
198	City of Zumbrota - Jefferson Drive (Former US HWY 52)	GO/TF	3,000	198
199	<u> </u>	GO/TF	53,228	199
200	City of St. Paul Third Street Kellogg Bridge	GO/TF	55,000	200
201	Washington County - 4th Street Bridge over I-694	GO/TF	3,500	201
202	Safe Routes to School Infrastructure Program	GO	8,000	202
203	Safe Routes to School Infrastructure Program	GF	2,000	203
204	Minnesota Rail Service Improvement Program	GO	6,000	204
205	Port Development Assistance Program	GO	14,000	205
206	Highway Railroad Grade Crossing-Warning Devices Replacement	GO	5,000	206
207	Passenger Rail Program	GO	15,000	207
208	Northstar Commuter Rail Extension to St. Cloud	GF	1,000	208
209	Passenger Rail - Northern Lights Express - Third Main	GO	24,000	209
210	Passenger Rail - Northern Lights Express - Grassy Point Bridge	GO	8,750	210
211	Facilities Capital Improvement Program	THB	40,000	211
212	Grade Separation at Moorhead	THB	52,000	212
213	Trunk Highway 47 Railroad Grade Separation in Anoka County	THB	10,000	213
214	Greater Minnesota Transit Capital Program	GO	10,000	214
215	Grants to Political Subdivisions - Airports			215
216	International Falls / Koochiching County Airport	GO	2,000	216
217	Brainerd Lakes Regional Airport	GO	5,800	217
218	City of Rochester - Airport	GO	11,400	218
219	MnDOT - Grants to Political Subdivisions			219
220	Albert Lea, City of - Flood Mitigation for East Main Street	GO	2,136	220
221	City of Hastings - TH 316 Ped & Bike	GO	1,000	221
222	Koochiching County - CSAH 24 Overpass	GO	3,000	222
223	City of Northfield - Regional Transit Hub	GO	2,500	223
224	Ramsey County - East Metro Rail Corridor	GF	500	224
225	City of Red Wing - Rail Grade Separation	GO	10,588	225
226	City of Rogers - Pedestrian and Bike Bridge	GO	2,200	226
227	Shakopee, City of - US 169 Pedestrian and Bicycle Overpass	GO	2,162	227
228		- 30	2,102	228
229		Total GO	133,536	229
230		Total GO/TF	213,916	230
231		Total GF	3,500	231
232		Total THB	102,000	232
232	٨٨	ency Total	452,952	233
233	Ag	ency roldi	432,332	د کا

	Lord Supital Budget Dr. / mondiment to			_
	All figures in thousands 000's	Fund	HF 2529 DE Amend	
234	Metropolitan Council			234
235				235
	Inflow and Infiltration Grant Program	GO	9,500	236
237		GO	10,000	237
238		GO	55,000	238
	Apple Valley Transit Station	GO	2,625	239
240	Grants to Political Subdivisions		_,,,_,	240
241	Coon Rapids, City of - Coon Creek Regional Trail	GO	2,250	241
242	Dakota County - Public Safety and Greenway Improvements	GO	8,940	242
243	Minneapolis Park and Recreation Board - 26th Avenue North	GO	3,000	243
244	Minneapolis Park and Recreation Board - North Commons	GO	11,250	244
245	Ramsey County - Battle Creek Winter Recreation	GO	2,000	245
246	Ramsey County - Riverview Corridor	GO	2,000	246
247	Ramsey County - Rush Line Corridor Transitway	GO	2,000	247
248	City of St. Paul - Como Park Zoo	GO	1,000	248
249	City of St. Paul - Great River Passage Center	GO	3,000	249
250	City of St. Paul - Wakan Tipi Center	GO	1,000	250
251	City of Shakopee - Cultural Corridor with Minnesota Riverbank	GO	4,975	251
252	Three Rivers Park District - Mississippi Gateway Regional Park	GO	8,500	252
253	Washington County - Cottage Grove Ravine Regional Park	GO	1,000	253
254	White Bear Township - Trails	GO	380	254
255	Trinto Bodi Tomionip Trano		300	255
256		Total GO	128,420	256
257	Department of Human Services	Total GO	120,420	257
258	bepartment of Human Services			258
	Asset Preservation	GO	15,000	259
	MSOP St. Peter Phase 2	GO	18,288	260
	CABHS Large Motor Activity and Ancillary Space	GO		261
	AMRTC Miller Building Upgrade	GO	1,750 6,600	262
	AMRTC Energy Upgrades	GF	3,500	263
	Safety and Security Renovations	GO	5,000	264
	Early Childhood Facilities	GO	5,000	265
	Early Childhood Facilities	GF	5,000	266
267	Grants to Political Subdivisions & Other	GF	5,000	267
268	City of St. Louis Park - Perspectives Family Center	GO	4,500	268
269	St. Louis County - Regional Behavioral Health	GO	1,365	269
270	Red Lake Band of Chippewa Indians - Family & Child Building	GF	8,717	270
271	Prairie Lake Youth JPB - School and Recreation Center	GO	1,058	271
272	Traine Lake Touth 31 B - School and Necleation Center	60	1,030	272
273		Total GO	58,561	273
274		Total GF	17,217	274
275	Aga	ency Total	75,778	275
276		licy rotar	13,110	276
277	veterans Anans			277
	Asset Preservation	GO	10,000	278
279	Campus Security Upgrades	GO	4,200	279
280		GO	100	280
281	Grants to Political Subdivisions	GU	100	281
282	Martin County - Veterans Memorial	GO	200	281
283	wartin County - veterans Memorial	GU	300	283
284		Total GO	14,600	284
204		TOTAL GO	14,000	204

	All figures in thousands 000's		HF 2529	Ī
	·	Fund	DE Amend	
285	Department of Corrections			285
286				286
287	Asset Preservation	GO	32,099	287
288	Willow River - Communications Equipment	GO	1,877	288
289	DOC Transportation Unit Bus Garage Offices	GO	7,004	289
290	Faribault - Dakota Building Renovation	GO	7,312	290
291	Saint Cloud Interior Perimeter Fence	GO	2,700	291
292	St. Cloud Fire Suppression	GO	800	292
293	Stillwater Fire Suppression	GO	2,600	293
294	Togo Sewer System	GO	2,600	294
295	Grants to Political Subdivisions			295
296	Arrowhead Regional Corrections JPB - NERC	GO	3,350	296
297	Carlton County - Regional Corrections Facility	GO	3,000	297
298	Martin County - Justice Center	GO	2,167	298
299	Winona County - Winona County Jail	GO	750	299
300				300
301		Total GO	66,259	301

	2020 Capital Budget - DE Amendment to HF 2329			
	All figures in thousands 000's	Fund	HF 2529 DE Amend	
302	Department of Employment and Economic Development			30:
303	beparament of Employment and Economic Bevelopment			30
	Business Development Public Infrastructure Grant Program	GO	6,000	304
	Innovative Business Development Public Infrastructure Grant	GO	4,000	30
	Transportation Economic Development Infrastructure Program	GO	3,000	300
	South Minneapolis Career Force Asset Preservation Phase III	GO	642	30
308	Greater Minnesota Child Care Capital Grant Program	GO	5,000	30
309	Grants to Political Subdivisions			30
310	City of Annandale - Infrastructure Replacement	GO	4,180	31
311	Becker County - County Museum	GO	3,000	31
312	City of Champlin - Mississippi Point Park	GO	5,000	31
313	City of Chatfield - Center for the Arts	GO	9,700	31
314	City of Duluth - Seawall and Surface Improvements	GO	13,250	31
315	City of Duluth - Lake Superior Zoo	GO	250	31
316	City of Ellsworth - City Hall Multi	GO	1,345	31
317	City of Fergus Falls - Riverfront Corridor	GO	1,646	31
318	City of Grand Rapids - IRA Civic Center	GO	5,488	31
319	City of Hastings - City Hall	GO	2,000	31
320	Hennepin County - Avivo Phase 1	GO	1,799	32
321	City of Hibbing - Mine View	GO	1,500	32
322	Hoyt Lakes, City of - Hoyt Lakes Ice Arena Refrigeration System	GO	1,119	32
323	City of Isanti - Tibetan American Foundation	GO	1,500	32
324	City of Lakeville - Clean Water Infrastructure	GO	180	32
325	City of Lakeville - Sanitary Sewer Lift Station	GO	250	32
326	City of Litchfield - Community Recreation Improvements	GO	5,000	32
327	City of Minneapolis - Central City Storm Tunnel	GO	11,000	32
328	City of Minneapolis - Outdoor Performance Venue	GO	20,000	32
329	City of Minneapolis - Indian Health Board Behavioral Health	GO	1,000	32
330	City of Minneapolis - Little Earth of United Tribes Early Learning	GO	1,500	33
331	City of New Ulm - German Park Amphitheater	GO	300	33
332	Nobles County - WELL - Welcome, Education, Library, Livability	GO	16,000	33
333	Nobles County - WELL - Community Planning	GF	200	33
334	Olmsted County - Graham Park Event Center	GO	12,500	33
335	City of Plymouth - Creek Center	GO	7,500	33
336	City of Proctor - Multi-use Government Center	GO	3,000	33
337	City of Roseville - John Rose Oval	GO	5,000	33
338	City of St. Cloud - Municipal Athletic Complex	GO	8,950	33
339	City of St. Joseph - Jacob Wetterling Rec Center	GO	4,000	33

	2020 Capital Duaget - DL Amenament to III 2323			
	All figures in thousands 000's		HF 2529	
		Fund	DE Amend	
340	DEED Continued - Grants to Political Subdivisions			
341	St. Louis County - Heritage and Arts Center	GO	8,000	341
342	St. Louis County - St. Louis County Fairground Buildings	GO	400	342
343	City of St. Paul - East Side Freedom Library	GO	500	343
344	City of St. Paul - Downtown YMCA	GO	1,600	344
345	City of St. Paul - Humanities Center	GO	750	345
346	City of St. Paul - International Institute of Minnesota	GO	5,500	346
347	City of St. Paul - Playwrights' Center	GO	1,100	347
348	City of St. Paul - Victoria Theater	GO	2,400	348
349	City of St. Paul - Friendship Garden	GO	500	349
350	City of Shakopee - Scott County Innovation Center	GO	60	350
351	Wright County - Dental Facility	GO	1,000	351
352	City of Willernie - Sewer and Street Improvements	GO	178	352
353	DEED Planning Grants to Non-Profits			353
354	American Indian Family Center in St. Paul	GF	500	354
355	American Indian OIC in Minneapolis	GF	500	355
356	Bii Gii Wiin Community Devel. Loan Fund in St. Paul	GF	500	356
357	Indian Health Board in Minneapolis - Planning Grant	GF	500	357
358	Little Earth of United Tribes Housing Corp. in Minneapolis	GF	500	358
359	MN Indian Women's Resource Center in Minneapolis	GF	500	359
360	Nawayee Center School in Minneapolis	GF	500	360
361	New Native Theater in St. Paul	GF	500	361
362	DEED Capital Grants to Non-Profits			362
363	Ain Dah Yung Center in St. Paul	GF	1,000	363
364	Division of Indian Work in Minneapolis	GF	635	364
365	Indigenous Peoples Task Force in Minneapolis	GF	2,000	365
366	MIGIZI in Minneapolis	GF	640	366
367	Minneapolis American Indian Center	GF	2,600	367
368	Native American Community Clinic in Minneapolis	GF	3,800	368
369				369
370		Total GO	188,587	370
371		Total GF	14,875	371
372	Ag	ency Total	203,462	372

all figures in thousands 000's		HF 2529	
	Fund	DE Amend	
Public Facilities Authority			
State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	
Water Infrastructure Funding Program (roll up row)	GO	100,000	
Clean Water Infrastructure		60,000	
Drinking Water Infrastructure		40,000	
Point Source Implementation Grants	GO	75,000	
Grants to Political Subdivisions			
City of Arden Hills - Water main	GO	530	
City of Aurora - East Mesabi Joint Water System	GO	6,100	
City of Austin - Wastewater Treatment Facility Improvements	GO	19,000	
City of Babbitt - Wastewater Treatment Facility	GO	5,500	
City of Bemidji - Water Treatment Plant	GO	12,300	
City of Bovey - Infrastructure Capital Improvements	GO	600	
City of Deer River - Sewer and Water System Improvements	GO	5,000	
Duluth North Shore Sanitary District - Debt Service Reduction	GF	1,000	
East Itasca JPB - Regional Wastewater Treatment Facility	GO	750	
City of Floodwood - Stabilization Ponds	GO	2,000	
City of Forest Lake - Wastewater Infrastructure System	GO	1,000	
Lincoln Pipestone Rural Water System -Dawson-Boyd Water Source	GO GF	1,740	
City of Mendota - Water Pressure Reducing Valve		50	
City of Mendota - Water Main Extension City of Newport - Sanitary Sewer Mainline Lining, Service Lining	GO GO	690	
		4,800	
City of Oronoco - Wastewater Infrastructure	GO	600	
City of Randolph - Wastewater Treatment	GO GO	4,900	
Red Rock Rural Water System - Water Treatment City of Rice Lake - Rice Lake Sewer and Water Extension	GO GO	5,750	
	GO	1,000	
·	GO	12,000	
City of South Haven - Water System Improvements  City of South St. Paul - Concord Street Public Utilities		773	
City of Spring Park - Water Infrastructure	GO CO	4,400	
, , , ,	GO GO	1,500 11,500	
City of Two Harbors - New Water Treatment Plant City of Tower - Water Treatment Facility Improvements	GO	3,000	
Twin Lakes Township - Water Infrastructure			
Western Lake Superior Sanitary District	GO GO	10,400	
City of West St. Paul - Wastewater	GO	6,750 3,170	
City of West St. Paul - Wastewater  City of Windom - Storm Water Infrastructure	GO	3,170	
Oity of Wildom - Storm Water Illinastructure		303	
	Total CO	226 110	
	Total GO Total GF	326,118	
		1,050 <b>327,168</b>	
Housing Finance Authority	Agency Total	327,708	
***Additional Projects in Appropriations Bonds Section			
Public Housing Rehabilitation	GO	//8 000	
Public Housing Renabilitation	GU	48,000	
		ļ	

All figures in thousands 000's		HF 2529
	Fund	DE Amend
Historical Society		
Historic Sites Asset Preservation	GO	4,000
Historic Sites Asset Preservation - General Fund	GF	275
County and Local Historic Preservation Grants	GO	750
Grants to Political Subdivisions		
City of South St. Paul - Women's Suffrage Memorial	GO	300
	Total GO	5,050
	Total GF	275
	Agency Tota	5,325
MINNESOTA MANAGEMENT AND BUDGET		
Estimated GO Bond Sale Expenses	GO	2,108
Estimated Trunk Highway Bond Sale Expenses	THB	105
	Total GO	2,108
	Total THB	105
Total Minnesota Manager	ment and Budget	2,213
APPROPRIATIONS BONDS		
Community Electric Vehicle Infrastructure Grant Program - MPCA	AP	2,000
Minnesota Public Television	AP	13,000
MPCA Response to Releases (See project List below)	AP	22,900
Housing Infrastructure Bonds - MHFA	AP	200,000
Housing Infrastructure Bonds - MHFA - Emergency Shelters	AP	14,000
	Total AP	251,900

All figures in thousands 000's		HF 2529
	Fund	DE Amend
TOTALS		
Total - General Obligation (Excludes TF	, Max Effort)	1,814,449
Total - GO / TF (Transportation Fund	is GO Debt)	213,916
Total - Us	er Financing	80,390
Total - C	Seneral Fund	61,478
Total - Trunk Highv	vay Bonding	102,105
Total - Appropri	ations Bonds	251,900
	Total	2,524,238
General Fund Supported GO Debt (GO	+ TF + MAX)	2,028,365
GOO	Cancellations	
Ne	t GO Impact	2,028,365
Article One Calculations		
Bond Sale Authorization (GO + UF) - Bond Pro		
State Transpo		213,916
	imum Effort	-
Trunk Highway Fund (bond a		102,105
Bond Sale Schedule (The max. debt service for the FY 20-2	21 Biennium)	1,149,869
Bold Rows Represent Totals, Subtotals, or Rollup amounts		
GO - General Obligation Bonds - Debt backed by the full faith and credit of the state	-	
UF - User Financing - General Obligation bonds paid back by users rather than	the State G	eneral Fund
GO/UF - Minnesota State projects in which 1/3 is User Financed		
GF - State General Fund	امميامهما اممين	
GO/TF - Transportation Fund - Local Road and Bridge GO bonding, General F		LICTIMA In
THF - Trunk Highway Fund - Constitutionally dedicated fund for State Highway THB - Trunk Highway Bonds - Trunk Highway backed bonding	e (INIIA LOUIG	, US FIVIT, III
AP - Appropriations Bonds - General Fund backed bonding <b>not</b> secured by the	full faith and	credit of the
The proprietions bonds control and basical bonding not cooling by the	, iaii iaitii aiio	ordan or the
MPCA Response to Releases Appropriations Bonds		
Projects enumerated in language, however project amounts based on budget	oresentation	
and are not specified in bill language.	31000111011011	
Esko Groundwater Contamination Superfund Site - MPCA	AP	1,200
City of Duluth Dump #1 Superfund Site - MPCA	AP	7,700
Perham Arsenic Superfund Site - MPCA	AP	8,000
	ΔD	6,000
Precision Plating State Superfund Site - MPCA	AP	0,000