

Transportation Funding Increase Plans

(In Thousands)

	FY18	FY19	Biennium	FY20	FY21
Governor					
Fuel Tax	\$318,845	\$495,792	\$814,637	\$493,839	\$490,901
Registration Tax	\$21,750	\$90,800	\$112,550	\$117,510	\$167,320
Title transfer fee \$10	\$45,000	\$45,000	\$90,000	\$45,000	\$45,000
Registration surcharge \$10	\$12,000	\$12,000	\$24,000	\$12,000	\$12,000
Highway TOTAL	\$397,595	\$643,592	\$1,041,187	\$668,349	\$715,221
Metro Sales Tax	\$174,600	\$271,800	\$446,400	\$281,000	\$290,400
General Fund Metro Transit	-\$22,420	-\$14,420	-\$36,840	-\$6,420	\$2,580
General Fund GM Transit	\$10,000	\$10,000	\$20,000	\$10,000	\$10,000
Transit TOTAL NEW	\$162,180	\$267,380	\$429,560	\$284,580	\$302,980
Trunk Highway Bonds (\$2B total)	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000
Governor Bonding Recommendations					
GO Bonds					
Local Bridge	\$70,000				
Local Roads	\$70,000				
Transitways	\$28,000				
Ports/Waterways	\$10,000				
Rail Grade Separation	\$70,000				
Wetlands	\$10,000				
TED	\$10,000				
Regional Bonds (Met Council)	\$82,100	\$43,900	\$126,000		
Conference Committee Agreement					
Sales tax transfer - Auto parts (PARTIAL) HUTDF	\$72,000	\$72,000	\$144,000	\$206,076	\$206,076
Sales tax transfer - leased vehicle	\$32,000	\$32,000	\$64,000	\$32,000	\$32,000
Allocation to HUTDF	\$10.3M	\$10.9M	\$21.3M	\$11.3M	\$11.4M
Allocation to local brigdes	\$12.2M	\$12.9M	\$25.1M	\$13.3M	\$13.5M
Allocation to GM Transit	\$ 1.96M	\$ 1.23M	\$ 3.19M	\$.7M	\$.7M
Allocation to Metro Counties	\$ 1.96M	\$ 1.23M	\$ 3.19M	\$.7M	\$.7M

General Fund appropriation to Small Cities	\$10,000	\$10,000	\$20,000		
General Fund appropriation to Metro Counties	\$5,000	\$5,000	\$10,000		
Sales tax transfer - rental vehicles to HUTDF	\$17,200	\$19,700	\$36,900	\$20,500	\$21,300
Registration fee electric vehicles \$75 to HUTDF	\$10	\$30	\$40	\$45	\$60
Motor Vehicle rental tax to HUTDF	\$24,400	\$27,900	\$52,300	\$29,000	\$30,200
TOTAL	\$160,610	\$166,630	\$327,240	\$287,621	\$289,636
Total to HUTDF	\$133,920	\$140,520	\$254,500	\$266,876	\$268,976

General Fund - Safe Routes to School	\$1,500	\$500	\$2,000		
General Fund Metro Transit (\$30M over base)	\$25,000	\$25,000	\$50,000		
General Fund Suburban Demonstration	\$1,000				
TOTAL	\$26,000	\$25,000	\$50,000		

General Fund Greater MN Transit (one-time cut) -\$17,000

Trunk Highway Bonds SRC		\$300,000	\$300,000		
TH Bonds Corridors of Commerce		\$300,000	\$300,000		
TOTAL			\$600,000		
Regional Bonds (Met Council)	\$82,100	\$43,900	\$126,000		

House Bonding Bill

GO Bonds

Local Bridge	\$59,000				
Local Roads	\$107,691				
Lake Drive/I-35W interchange		\$9,000			
Blaine - 105th street reconstruction		\$3,246			
Hennepin Co - 35W/CSAH3		\$25,000			
US Highway 212 Chaska Interchange		\$10,500			
Redwood Co - Cemetary Road		\$700			

Wetland Replacement program	\$5,000				
Transportation Economic Dev (TED)	\$7,000				

Transitways	
Ports/Waterways	\$5,000
Rail	\$57,024
	\$289,161

Senate

GO Bonds	
Local Bridge	\$90,000
Local Roads	\$141,000
Transitways	\$20,850
Ports/Waterways	\$5,000
Rail Grade Separation	\$28,000
Wetlands	\$5,000
TED	\$7,000
	\$296,850