

Actual amounts and % reflect data in 2019 Commissioner's Order

Commissioner's Order located here: <http://www.dot.state.mn.us/safinance/appmt/commorder2019.pdf>

County amounts do NOT include portions available for Trunk Highway, Town Road and Bridge, Turnbacks, or Municipalities

Estimates based on 2019 actual distribution; each year, county needs are updated, which can change % by county significantly

Future years base estimated using November 2018 forecast

	FY 2020	FY 2021	FY 2022	FY 2023
<b>Net New Revenue, HUDT Fund</b>	<b>182,817,886</b>	<b>707,774,233</b>	<b>835,926,684</b>	<b>863,991,910</b>
Trunk Highway Fund (62% of 95%)	107,679,735	416,879,023	492,360,817	508,891,235
County State Aid Highway Fund:				
<b>County State Aid Highway Fund (29% of 95%)</b>	<b>50,366,327</b>	<b>194,991,801</b>	<b>230,297,801</b>	<b>238,029,771</b>
Flexible Highway Account (53.5% of 5%)	4,890,378	18,932,961	22,361,039	23,111,784
Town Road Account (30.5% of 5%)	2,787,973	10,793,557	12,747,882	13,175,877
Town Bridge Account (16% of 5%)	1,462,543	5,662,194	6,687,413	6,911,935
Subtotal, CSAH Fund	59,507,222	230,380,513	272,094,136	281,229,367
Municipal State Aid Street Fund (9% of 95%)	15,630,929	60,514,697	71,471,731	73,871,308
<b>Total</b>	<b>182,817,886</b>	<b>707,774,233</b>	<b>835,926,684</b>	<b>863,991,910</b>
	<b>50,366,000</b>	<b>194,992,000</b>	<b>230,298,000</b>	<b>238,030,000</b>
	rounded to nearest \$1,000	rounded to nearest \$1,000	rounded to nearest \$1,000	rounded to nearest \$1,000

County	ACTUAL 2019 DISTRIBUTION			BASE DISTRIBUTIONS								NEW REVENUE							
	Final 2019 Actual Distribution	%		2020 Base	%	2021 Base	%	2022 Base	%	2023 Base	%	2020 New Revenue	%	2021 New Revenue	%	2022 New Revenue	%	2023 New Revenue	%
Carlton	5,850,567	0.95%		6,355,947	0.95%	6,447,511	0.95%	6,503,754	0.95%	6,543,010	0.95%	478,690	0.95%	1,853,250	0.95%	2,188,807	0.95%	2,262,294	0.95%
Cook	3,385,660	0.55%		3,678,118	0.55%	3,731,105	0.55%	3,763,652	0.55%	3,786,369	0.55%	277,013	0.55%	1,072,456	0.55%	1,266,639	0.55%	1,309,165	0.55%
Itasca	10,539,739	1.71%		11,450,176	1.71%	11,615,128	1.71%	11,716,449	1.71%	11,787,168	1.71%	862,356	1.71%	3,338,612	1.71%	3,943,114	1.71%	4,075,500	1.71%
Koochiching	5,608,979	0.91%		6,093,490	0.91%	6,181,273	0.91%	6,235,194	0.91%	6,272,829	0.91%	458,924	0.91%	1,776,724	0.91%	2,098,424	0.91%	2,168,877	0.91%
Lake	4,588,229	0.75%		4,984,566	0.75%	5,056,374	0.75%	5,100,482	0.75%	5,131,268	0.75%	375,407	0.75%	1,453,387	0.75%	1,716,543	0.75%	1,774,174	0.75%
Pine	8,360,982	1.36%		9,083,215	1.36%	9,214,068	1.36%	9,294,445	1.36%	9,350,545	1.36%	684,091	1.36%	2,648,460	1.36%	3,128,001	1.36%	3,233,020	1.36%
St. Louis	30,835,794	5.01%		33,499,431	5.01%	33,982,026	5.01%	34,278,460	5.01%	34,485,359	5.01%	2,522,969	5.01%	9,767,677	5.01%	11,536,250	5.01%	11,923,567	5.01%
<b>District 1 Totals</b>	<b>69,169,950</b>	<b>11.24%</b>		<b>75,144,943</b>	<b>11.24%</b>	<b>76,227,486</b>	<b>11.24%</b>	<b>76,892,437</b>	<b>11.24%</b>	<b>77,356,547</b>	<b>11.24%</b>	<b>5,659,451</b>	<b>11.24%</b>	<b>21,910,567</b>	<b>11.24%</b>	<b>25,877,778</b>	<b>11.24%</b>	<b>26,746,596</b>	<b>11.24%</b>
Beltrami	7,876,279	1.28%		8,556,643	1.28%	8,679,910	1.28%	8,755,277	1.28%	8,808,475	1.28%	644,433	1.28%	2,494,924	1.28%	2,946,664	1.28%	3,045,595	1.28%
Clearwater	4,343,900	0.71%		4,719,132	0.71%	4,787,116	0.71%	4,828,875	0.71%	4,858,022	0.71%	355,416	0.71%	1,375,992	0.71%	1,625,135	0.71%	1,679,697	0.71%
Hubbard	4,737,498	0.77%		5,146,729	0.77%	5,220,874	0.77%	5,266,417	0.77%	5,298,204	0.77%	387,620	0.77%	1,500,670	0.77%	1,772,387	0.77%	1,831,893	0.77%
Kittson	4,056,770	0.66%		4,407,199	0.66%	4,470,690	0.66%	4,509,689	0.66%	4,536,908	0.66%	331,923	0.66%	1,285,040	0.66%	1,517,714	0.66%	1,568,669	0.66%
Lake of the Woods	3,653,013	0.59%		3,968,565	0.59%	4,025,737	0.59%	4,060,854	0.59%	4,085,365	0.59%	298,888	0.59%	1,157,144	0.59%	1,366,661	0.59%	1,412,545	0.59%
Marshall	6,309,211	1.02%		6,854,209	1.02%	7,013,604	1.02%	7,052,951	1.02%	7,055,937	1.02%	516,216	1.02%	1,998,532	1.02%	2,360,394	1.02%	2,439,642	1.02%
Norman	4,560,107	0.74%		4,954,015	0.74%	5,025,383	0.74%	5,069,221	0.74%	5,099,818	0.74%	373,106	0.74%	1,444,479	0.74%	1,706,022	0.74%	1,763,300	0.74%
Pennington	3,423,709	0.56%		3,719,454	0.56%	3,773,036	0.56%	3,805,929	0.56%	3,828,921	0.56%	280,126	0.56%	1,084,509	0.56%	1,280,874	0.56%	1,323,878	0.56%
Polk	9,089,101	1.48%		9,874,230	1.48%	10,016,479	1.48%	10,103,855	1.48%	10,164,840	1.48%	743,666	1.48%	2,879,102	1.48%	3,400,404	1.48%	3,514,568	1.48%
Red Lake	3,385,660	0.55%		3,678,118	0.55%	3,731,105	0.55%	3,763,652	0.55%	3,786,369	0.55%	277,013	0.55%	1,072,456	0.55%	1,266,639	0.55%	1,309,165	0.55%
Roseau	5,661,541	0.92%		6,150,593	0.92%	6,239,198	0.92%	6,293,624	0.92%	6,331,612	0.92%	463,224	0.92%	1,793,374	0.92%	2,118,089	0.92%	2,189,201	0.92%
<b>District 2 Totals</b>	<b>57,096,789</b>	<b>9.28%</b>		<b>62,028,887</b>	<b>9.28%</b>	<b>62,922,479</b>	<b>9.28%</b>	<b>63,471,367</b>	<b>9.28%</b>	<b>63,854,470</b>	<b>9.28%</b>	<b>4,671,631</b>	<b>9.28%</b>	<b>18,086,221</b>	<b>9.28%</b>	<b>21,360,982</b>	<b>9.28%</b>	<b>22,078,153</b>	<b>9.28%</b>
Aitkin	5,269,006	0.86%		5,724,150	0.86%	5,806,612	0.86%	5,857,265	0.86%	5,892,618	0.86%	431,107	0.86%	1,669,033	0.86%	1,971,234	0.86%	2,037,416	0.86%
Benton	4,418,515	0.72%		4,800,192	0.72%	4,869,344	0.72%	4,911,821	0.72%	4,941,468	0.72%	361,521	0.72%	1,399,628	0.72%	1,653,050	0.72%	1,708,549	0.72%
Cass	6,569,992	1.07%		7,137,517	1.07%	7,240,340	1.07%	7,303,500	1.07%	7,347,582	1.07%	537,553	1.07%	2,081,139	1.07%	2,457,957	1.07%	2,540,481	1.07%
Crow Wing	7,304,392	1.19%		7,935,355	1.19%	8,049,672	1.19%	8,119,892	1.19%	8,168,902	1.19%	597,642	1.19%	2,313,770	1.19%	2,732,710	1.19%	2,824,458	1.19%
Isanti	4,368,636	0.71%		4,746,005	0.71%	4,814,376	0.71%	4,856,373	0.71%	4,885,685	0.71%	357,440	0.71%	1,383,828	0.71%	1,634,389	0.71%	1,689,262	0.71%
Kanabec	3,542,020	0.58%		3,847,984	0.58%	3,903,419	0.58%	3,937,469	0.58%	3,961,235	0.58%	289,806	0.58%	1,121,985	0.58%	1,325,136	0.58%	1,369,626	0.58%
Mille Lacs	4,949,800	0.80%		5,377,370	0.80%	5,454,837	0.80%	5,502,421	0.80%	5,535,633	0.80%	404,990	0.80%	1,567,920	0.80%	1,851,813	0.80%	1,913,986	0.80%
Morrison	6,918,261	1.12%		7,515,870	1.12%	7,624,144	1.12%	7,690,651	1.12%	7,737,071	1.12%	566,049	1.12%	2,191,458	1.12%	2,588,251	1.12%	2,675,149	1.12%
Sherburne	6,176,884	1.00%		6,710,452	1.00%	6,807,123	1.00%	6,866,503	1.00%	6,907,948	1.00%	505,390	1.00%	1,956,616	1.00%	2,310,888	1.00%	2,388,474	1.00%
Stearns	13,666,216	2.22%		14,846,722	2.22%	15,060,605	2.22%	15,191,982	2.22%	15,283,679	2.22%	1,118,163	2.22%	4,328,969	2.22%	5,112,788	2.22%	5,284,444	2.22%
Todd	5,040,810	0.82%		5,476,242	0.82%	5,555,133	0.82%	5,603,592	0.82%	5,637,414	0.82%	412,437	0.82%	1,596,748	0.82%	1,885,862	0.82%	1,949,177	0.82%
Wadena	3,627,592	0.59%		3,940,948	0.59%	3,997,722	0.59%	4,032,595	0.59%	4,056,935	0.59%	296,808	0.59%	1,149,091	0.59%	1,357,150	0.59%	1,402,715	0.59%
Wright	11,581,690	1.88%		12,582,132	1.88%	12,763,391	1.88%	12,874,729	1.88%	12,952,439	1.88%	947,608	1.88%	3,668,665	1.88%	4,332,928	1.88%	4,478,401	1.88%
<b>District 3 Totals</b>	<b>83,433,814</b>	<b>13.55%</b>		<b>90,640,939</b>	<b>13.55%</b>	<b>91,946,718</b>	<b>13.55%</b>	<b>92,748,792</b>	<b>13.55%</b>	<b>93,308,609</b>	<b>13.55%</b>	<b>6,826,513</b>	<b>13.55%</b>	<b>26,428,849</b>	<b>13.55%</b>	<b>31,214,158</b>	<b>13.55%</b>	<b>32,262,139</b>	<b>13.55%</b>
Becker	6,563,338	1.07%		7,130,288	1.07%	7,233,007	1.07%	7,296,103	1.07%	7,340,141	1.07%	537,009	1.07%	2,079,031	1.07%	2,455,468	1.07%	2,537,908	1.07%
Big Stone	3,385,660	0.55%		3,678,118	0.55%	3,731,105	0.55%	3,763,652	0.55%	3,786,369	0.55%	277,013	0.55%	1,072,456	0.55%	1,266,639	0.55%	1,309,165	0.55%
Clay	6,650,278	1.08%		7,224,738	1.08%	7,328,818	1.08%	7,392,749	1.08%	7,437,370	1.08%	544,122	1.08%	2,106,570	1.08%	2,487,994	1.08%	2,571,526	1.08%
Douglas	6,824,615	1.11%		7,414,134	1.11%	7,520,943	1.11%	7,586,550	1.11%	7,632,341	1.11%	558,387	1.11%	2,161,794	1.11%	2,553,217	1.11%	2,638,938	1.11%
Grant	3,385,660	0.55%		3,678,118	0.55%	3,731,105	0.55%	3,763,652	0.55%	3,786,369	0.55%	277,013	0.55%	1,072,456	0.55%	1,266,639	0.55%	1,309,165	0.55%
Mahnomen	3,385,660	0.55%		3,678,118	0.55%	3,731,105	0.55%	3,763,652	0.55%	3,786,369	0.55%	277,013	0.55%	1,072,456	0.55%	1,266,639	0.55%	1,309,165	0.55%
Otter Tail	13,184,578	2.14%		14,323,480	2.14%	14,529,825	2.14%	14,656,572	2.14%	14,745,036	2.14%	1,078,756	2.14%	4,176,403	2.14%	4,932,598	2.14%	5,098,205	2.14%
Pope	4,264,765	0.69%		4,633,161	0.69%	4,699,907	0.69%	4,740,905	0.69%	4,769,521									

50,366,000  
rounded to nearest \$1,000

194,992,000  
rounded to nearest \$1,000

230,298,000  
rounded to nearest \$1,000

238,030,000  
rounded to nearest \$1,000

County	ACTUAL 2019 DISTRIBUTION		BASE DISTRIBUTIONS								NEW REVENUE							
	Final 2019 Actual Distribution	%	2020 Base	%	2021 Base	%	2022 Base	%	2023 Base	%	2020 New Revenue	%	2021 New Revenue	%	2022 New Revenue	%	2023 New Revenue	%
Washington	12,027,873	1.95%	13,066,857	1.95%	13,255,099	1.95%	13,370,726	1.95%	13,451,430	1.95%	984,115	1.95%	3,810,000	1.95%	4,499,853	1.95%	4,650,931	1.95%
<b>Metro Totals</b>	<b>142,844,728</b>	<b>23.21%</b>	<b>155,183,848</b>	<b>23.21%</b>	<b>157,419,436</b>	<b>23.21%</b>	<b>158,792,645</b>	<b>23.21%</b>	<b>159,751,091</b>	<b>23.21%</b>	<b>11,687,484</b>	<b>23.21%</b>	<b>45,248,102</b>	<b>23.21%</b>	<b>53,440,897</b>	<b>23.21%</b>	<b>55,235,116</b>	<b>23.21%</b>
Dodge	4,985,260	0.81%	5,415,893	0.81%	5,493,915	0.81%	5,541,840	0.81%	5,575,290	0.81%	407,891	0.81%	1,579,152	0.81%	1,865,079	0.81%	1,927,697	0.81%
Fillmore	6,678,866	1.08%	7,255,795	1.08%	7,360,323	1.08%	7,424,529	1.08%	7,469,342	1.08%	546,461	1.08%	2,115,626	1.08%	2,498,689	1.08%	2,582,580	1.08%
Freeborn	7,406,321	1.20%	8,046,089	1.20%	8,162,001	1.20%	8,233,201	1.20%	8,282,895	1.20%	605,981	1.20%	2,346,058	1.20%	2,770,844	1.20%	2,863,872	1.20%
Goodhue	6,848,360	1.11%	7,439,931	1.11%	7,547,111	1.11%	7,612,946	1.11%	7,658,896	1.11%	560,329	1.11%	2,169,316	1.11%	2,562,100	1.11%	2,648,120	1.11%
Houston	4,913,931	0.80%	5,338,403	0.80%	5,415,308	0.80%	5,462,547	0.80%	5,495,518	0.80%	402,055	0.80%	1,556,558	0.80%	1,838,394	0.80%	1,900,116	0.80%
Mower	6,821,688	1.11%	7,410,955	1.11%	7,517,117	1.11%	7,583,296	1.11%	7,629,068	1.11%	558,147	1.11%	2,160,867	1.11%	2,552,122	1.11%	2,637,806	1.11%
Olmsted	8,870,909	1.44%	9,637,190	1.44%	9,776,024	1.44%	9,861,303	1.44%	9,920,824	1.44%	725,813	1.44%	2,809,987	1.44%	3,318,774	1.44%	3,430,198	1.44%
Rice	6,548,716	1.06%	7,114,403	1.06%	7,216,893	1.06%	7,279,848	1.06%	7,323,788	1.06%	535,813	1.06%	2,074,399	1.06%	2,449,998	1.06%	2,532,254	1.06%
Steele	6,434,282	1.05%	6,990,084	1.05%	7,090,784	1.05%	7,152,638	1.05%	7,195,810	1.05%	526,450	1.05%	2,038,150	1.05%	2,407,186	1.05%	2,488,004	1.05%
Wabasha	5,312,682	0.86%	5,771,599	0.86%	5,854,745	0.86%	5,905,817	0.86%	5,941,464	0.86%	434,681	0.86%	1,682,868	0.86%	1,987,574	0.86%	2,054,305	0.86%
Winona	6,570,193	1.07%	7,137,735	1.07%	7,240,562	1.07%	7,303,723	1.07%	7,347,807	1.07%	537,570	1.07%	2,081,202	1.07%	2,458,033	1.07%	2,540,558	1.07%
<b>District 6 Totals</b>	<b>71,391,208</b>	<b>11.60%</b>	<b>77,558,077</b>	<b>11.60%</b>	<b>78,675,383</b>	<b>11.60%</b>	<b>79,361,688</b>	<b>11.60%</b>	<b>79,840,702</b>	<b>11.60%</b>	<b>5,841,193</b>	<b>11.60%</b>	<b>22,614,182</b>	<b>11.60%</b>	<b>26,708,793</b>	<b>11.60%</b>	<b>27,605,511</b>	<b>11.60%</b>
Blue Earth	9,257,819	1.50%	10,057,522	1.50%	10,202,411	1.50%	10,291,409	1.50%	10,353,527	1.50%	757,470	1.50%	2,932,546	1.50%	3,463,524	1.50%	3,579,808	1.50%
Brown	5,771,626	0.94%	6,270,187	0.94%	6,360,516	0.94%	6,416,000	0.94%	6,454,726	0.94%	472,232	0.94%	1,828,245	0.94%	2,159,274	0.94%	2,231,769	0.94%
Cottonwood	4,257,292	0.69%	4,625,043	0.69%	4,691,671	0.69%	4,732,598	0.69%	4,761,163	0.69%	348,330	0.69%	1,348,558	0.69%	1,592,733	0.69%	1,646,207	0.69%
Faribault	5,959,520	0.97%	6,474,311	0.97%	6,567,581	0.97%	6,624,871	0.97%	6,664,858	0.97%	487,605	0.97%	1,887,763	0.97%	2,229,568	0.97%	2,304,424	0.97%
Jackson	5,564,110	0.90%	6,044,745	0.90%	6,131,826	0.90%	6,185,316	0.90%	6,222,649	0.90%	455,253	0.90%	1,767,511	0.90%	2,081,638	0.90%	2,151,527	0.90%
Le Sueur	5,512,647	0.90%	5,988,837	0.90%	6,075,112	0.90%	6,128,107	0.90%	6,165,095	0.90%	451,042	0.90%	1,746,209	0.90%	2,062,385	0.90%	2,131,627	0.90%
Martin	6,657,639	1.08%	7,232,735	1.08%	7,336,930	1.08%	7,400,932	1.08%	7,445,603	1.08%	544,725	1.08%	2,108,902	1.08%	2,490,748	1.08%	2,574,372	1.08%
Nicollet	4,848,173	0.79%	5,266,965	0.79%	5,342,841	0.79%	5,389,448	0.79%	5,421,978	0.79%	396,675	0.79%	1,535,728	0.79%	1,813,793	0.79%	1,874,689	0.79%
Nobles	6,149,251	1.00%	6,680,432	1.00%	6,776,670	1.00%	6,835,785	1.00%	6,877,045	1.00%	503,129	1.00%	1,947,863	1.00%	2,300,550	1.00%	2,377,789	1.00%
Rock	4,045,633	0.66%	4,395,100	0.66%	4,458,416	0.66%	4,497,308	0.66%	4,524,453	0.66%	331,012	0.66%	1,281,512	0.66%	1,513,547	0.66%	1,564,363	0.66%
Sibley	4,338,038	0.70%	4,712,764	0.70%	4,780,656	0.70%	4,822,359	0.70%	4,851,466	0.70%	354,936	0.70%	1,374,135	0.70%	1,622,942	0.70%	1,677,430	0.70%
Waseca	4,357,669	0.71%	4,734,090	0.71%	4,802,290	0.71%	4,844,181	0.71%	4,873,420	0.71%	356,542	0.71%	1,380,354	0.71%	1,630,286	0.71%	1,685,021	0.71%
Watsonwan	4,235,453	0.69%	4,601,317	0.69%	4,667,604	0.69%	4,708,321	0.69%	4,736,739	0.69%	346,543	0.69%	1,341,640	0.69%	1,584,563	0.69%	1,637,762	0.69%
<b>District 7 Totals</b>	<b>70,954,870</b>	<b>11.53%</b>	<b>77,084,047</b>	<b>11.53%</b>	<b>78,194,525</b>	<b>11.53%</b>	<b>78,876,635</b>	<b>11.53%</b>	<b>79,352,721</b>	<b>11.53%</b>	<b>5,805,492</b>	<b>11.53%</b>	<b>22,475,966</b>	<b>11.53%</b>	<b>26,545,550</b>	<b>11.53%</b>	<b>27,436,788</b>	<b>11.53%</b>
Chippewa	3,496,105	0.57%	3,798,103	0.57%	3,852,819	0.57%	3,886,428	0.57%	3,909,886	0.57%	286,050	0.57%	1,107,441	0.57%	1,307,959	0.57%	1,351,872	0.57%
Kandiyohi	7,274,346	1.18%	7,902,714	1.18%	8,016,561	1.18%	8,086,491	1.18%	8,135,300	1.18%	595,183	1.18%	2,304,253	1.18%	2,721,470	1.18%	2,812,840	1.18%
Lac Qui Parle	4,209,898	0.68%	4,573,555	0.68%	4,639,442	0.68%	4,679,913	0.68%	4,708,160	0.68%	344,452	0.68%	1,333,545	0.68%	1,575,002	0.68%	1,627,881	0.68%
Lincoln	3,489,406	0.57%	3,790,826	0.57%	3,845,436	0.57%	3,878,981	0.57%	3,902,394	0.57%	285,501	0.57%	1,105,319	0.57%	1,305,452	0.57%	1,349,281	0.57%
Lyon	5,115,487	0.83%	5,557,370	0.83%	5,637,429	0.83%	5,686,606	0.83%	5,720,930	0.83%	418,547	0.83%	1,620,403	0.83%	1,913,800	0.83%	1,978,054	0.83%
McLeod	5,340,228	0.87%	5,801,524	0.87%	5,885,101	0.87%	5,936,438	0.87%	5,972,270	0.87%	436,935	0.87%	1,691,593	0.87%	1,997,880	0.87%	2,064,956	0.87%
Meeker	4,278,273	0.70%	4,647,836	0.70%	4,714,793	0.70%	4,755,921	0.70%	4,784,627	0.70%	350,046	0.70%	1,355,204	0.70%	1,600,582	0.70%	1,654,320	0.70%
Murray	4,595,385	0.75%	4,992,341	0.75%	5,064,261	0.75%	5,108,437	0.75%	5,139,271	0.75%	375,992	0.75%	1,455,654	0.75%	1,719,220	0.75%	1,776,941	0.75%
Pipestone	3,689,479	0.60%	4,008,181	0.60%	4,065,923	0.60%	4,101,391	0.60%	4,126,147	0.60%	301,871	0.60%	1,168,695	0.60%	1,380,303	0.60%	1,426,646	0.60%
Redwood	5,662,538	0.92%	6,151,676	0.92%	6,240,297	0.92%	6,294,733	0.92%	6,332,727	0.92%	463,306	0.92%	1,793,690	0.92%	2,118,462	0.92%	2,189,587	0.92%
Renville	6,191,920	1.01%	6,726,786	1.01%	6,823,693	1.01%	6,883,218	1.01%	6,924,764	1.01%	506,620	1.01%	1,961,379	1.01%	2,316,514	1.01%	2,394,288	1.01%
Yellow Medicine	4,575,574	0.74%	4,970,818	0.74%	5,042,428	0.74%	5,086,415	0.74%	5,117,115	0.74%	374,371	0.74%	1,449,378	0.74%	1,711,808	0.74%	1,769,280	0.74%
<b>District 8 Totals</b>	<b>57,918,639</b>	<b>9.41%</b>	<b>62,921,729</b>	<b>9.41%</b>	<b>63,828,183</b>	<b>9.41%</b>	<b>64,384,972</b>	<b>9.41%</b>	<b>64,773,589</b>	<b>9.41%</b>	<b>4,738,874</b>	<b>9.41%</b>	<b>18,346,554</b>	<b>9.41%</b>	<b>21,668,451</b>	<b>9.41%</b>	<b>22,395,946</b>	<b>9.41%</b>
<b>STATE TOTALS</b>	<b>615,574,528</b>	<b>100.00%</b>	<b>668,748,685</b>	<b>100.00%</b>	<b>678,382,721</b>	<b>100.00%</b>	<b>684,300,420</b>	<b>100.00%</b>	<b>688,430,745</b>	<b>100.00%</b>	<b>50,366,000</b>	<b>100.00%</b>	<b>194,992,000</b>	<b>100.00%</b>	<b>230,298,000</b>	<b>100.00%</b>	<b>238,030,000</b>	<b>100.00%</b>

Total Available:	719,114,685	873,374,721	914,598,420	926,460,745
% Increase Over Base:	7.5%	28.7%	33.7%	34.6%

Actual amounts and % reflect data in 2018 Commissioner's Order

Commissioner's Order located here: <http://www.dot.state.mn.us/safinance/appmt/comorder2019.pdf>

Municipal amounts do NOT include portions available for Trunk Highway, Town Road and Bridge, Turnbacks, or Counties

Estimates based on 2019 actual distribution; each year, needs are updated, which can change % by municipality significantly

Future years base estimated using November 2018 forecast

	FY 2020	FY 2021	FY 2022	FY 2023
<b>Net New Revenue, HUDT Fund</b>	<b>182,817,886</b>	<b>707,774,233</b>	<b>835,926,684</b>	<b>863,991,910</b>
Trunk Highway Fund (62% of 95%)	107,679,735	416,879,023	492,360,817	508,891,235
County State Aid Highway Fund:				
County State Aid Highway Fund (29% of 95%)	50,366,327	194,991,801	230,297,801	238,029,771
Flexible Highway Account (53.5% of 5%)	4,890,378	18,932,961	22,361,039	23,111,784
Town Road Account (30.5% of 5%)	2,787,973	10,793,557	12,747,882	13,175,877
Town Bridge Account (16% of 5%)	1,462,543	5,662,194	6,687,413	6,911,935
Subtotal, CSAH Fund	59,507,222	230,380,513	272,094,136	281,229,367
<b>Municipal State Aid Street Fund (9% of 95%)</b>	<b>15,630,929</b>	<b>60,514,697</b>	<b>71,471,731</b>	<b>73,871,308</b>
<b>Total</b>	<b>182,817,886</b>	<b>707,774,233</b>	<b>835,926,684</b>	<b>863,991,910</b>
	<b>15,631,000</b> rounded to nearest \$1,000	<b>60,515,000</b> rounded to nearest \$1,000	<b>71,472,000</b> rounded to nearest \$1,000	<b>73,871,000</b> rounded to nearest \$1,000

Municipality	ACTUAL 2019 DISTRIBUTION		BASE DISTRIBUTIONS					NEW REVENUE										
	Final 2019 Actual Distribution	%	2020 Base	%	2021 Base	%	2022 Base	%	2023 Base	%	2020 New Revenue	%	2021 New Revenue	%	2022 New Revenue	%	2023 New Revenue	%
Albert Lea	1,038,597	0.54%	1,126,836	0.54%	1,142,865	0.54%	1,152,879	0.54%	1,159,839	0.54%	84,349	0.54%	326,555	0.54%	385,682	0.54%	398,628	0.54%
Albertville	344,091	0.18%	373,325	0.18%	378,635	0.18%	381,953	0.18%	384,259	0.18%	27,945	0.18%	108,189	0.18%	127,778	0.18%	132,607	0.18%
Alexandria	1,125,446	0.58%	1,221,064	0.58%	1,238,433	0.58%	1,249,285	0.58%	1,256,827	0.58%	91,402	0.58%	353,862	0.58%	417,933	0.58%	431,961	0.58%
Andover	1,616,751	0.84%	1,754,110	0.84%	1,779,061	0.84%	1,794,650	0.84%	1,805,485	0.84%	131,303	0.84%	508,338	0.84%	600,379	0.84%	620,531	0.84%
Anoka	843,800	0.44%	915,489	0.44%	928,512	0.44%	936,648	0.44%	942,302	0.44%	68,529	0.44%	265,307	0.44%	313,344	0.44%	323,862	0.44%
Apple Valley	2,268,995	1.18%	2,461,768	1.18%	2,496,786	1.18%	2,518,664	1.18%	2,533,870	1.18%	184,275	1.18%	713,416	1.18%	842,589	1.18%	870,871	1.18%
Arden Hills	391,859	0.20%	425,151	0.20%	431,199	0.20%	434,977	0.20%	437,603	0.20%	31,825	0.20%	123,208	0.20%	145,516	0.20%	150,401	0.20%
Austin	1,418,062	0.74%	1,538,540	0.74%	1,560,425	0.74%	1,574,099	0.74%	1,583,602	0.74%	115,167	0.74%	445,866	0.74%	526,596	0.74%	544,271	0.74%
Baxter	638,983	0.33%	693,271	0.33%	703,132	0.33%	709,294	0.33%	713,576	0.33%	51,895	0.33%	200,909	0.33%	237,286	0.33%	245,250	0.33%
Belle Plaine	389,021	0.20%	422,072	0.20%	428,076	0.20%	431,827	0.20%	434,434	0.20%	31,594	0.20%	122,316	0.20%	144,463	0.20%	149,312	0.20%
Bemidji	839,760	0.44%	911,106	0.44%	924,066	0.44%	932,163	0.44%	937,791	0.44%	68,201	0.44%	264,037	0.44%	311,844	0.44%	322,311	0.44%
Big Lake	493,976	0.26%	535,944	0.26%	543,568	0.26%	548,331	0.26%	551,641	0.26%	40,118	0.26%	155,316	0.26%	183,438	0.26%	189,595	0.26%
Blaine	2,852,174	1.48%	3,094,494	1.48%	3,138,512	1.48%	3,166,013	1.48%	3,185,127	1.48%	231,638	1.48%	896,779	1.48%	1,059,152	1.48%	1,094,703	1.48%
Bloomington	4,484,458	2.33%	4,865,457	2.33%	4,934,666	2.33%	4,977,906	2.33%	5,007,959	2.33%	364,203	2.33%	1,410,001	2.33%	1,665,299	2.33%	1,721,196	2.33%
Brainerd	840,198	0.44%	911,581	0.44%	924,548	0.44%	932,649	0.44%	938,280	0.44%	68,236	0.44%	264,175	0.44%	312,007	0.44%	322,479	0.44%
Brooklyn Center	1,227,955	0.64%	1,332,282	0.64%	1,351,233	0.64%	1,363,073	0.64%	1,371,302	0.64%	99,728	0.64%	386,093	0.64%	456,000	0.64%	471,306	0.64%
Brooklyn Park	3,353,917	1.74%	3,638,865	1.74%	3,690,627	1.74%	3,722,965	1.74%	3,745,442	1.74%	272,386	1.74%	1,054,537	1.74%	1,245,474	1.74%	1,287,279	1.74%
Buffalo	818,375	0.43%	887,904	0.43%	900,534	0.43%	908,425	0.43%	913,909	0.43%	66,464	0.43%	257,313	0.43%	303,903	0.43%	314,103	0.43%
Burnsville	2,774,994	1.44%	3,010,757	1.44%	3,053,584	1.44%	3,080,341	1.44%	3,098,937	1.44%	225,370	1.44%	872,512	1.44%	1,030,491	1.44%	1,065,080	1.44%
Byron	273,242	0.14%	296,457	0.14%	300,674	0.14%	303,308	0.14%	305,139	0.14%	22,191	0.14%	85,913	0.14%	101,468	0.14%	104,874	0.14%
Cambridge	594,117	0.31%	644,593	0.31%	653,762	0.31%	659,491	0.31%	663,472	0.31%	48,251	0.31%	186,802	0.31%	220,625	0.31%	228,030	0.31%
Champlin	1,070,220	0.56%	1,161,146	0.56%	1,177,663	0.56%	1,187,982	0.56%	1,195,154	0.56%	86,917	0.56%	336,498	0.56%	397,425	0.56%	410,765	0.56%
Chanhassen	1,206,155	0.63%	1,308,630	0.63%	1,327,244	0.63%	1,338,874	0.63%	1,346,957	0.63%	97,957	0.63%	379,239	0.63%	447,904	0.63%	462,939	0.63%
Chaska	1,159,862	0.60%	1,258,404	0.60%	1,276,304	0.60%	1,287,487	0.60%	1,295,260	0.60%	94,198	0.60%	364,683	0.60%	430,714	0.60%	445,171	0.60%
Chisago City	286,712	0.15%	311,071	0.15%	315,496	0.15%	318,260	0.15%	320,182	0.15%	23,285	0.15%	90,148	0.15%	106,470	0.15%	110,044	0.15%
Chisholm	290,669	0.15%	315,364	0.15%	319,850	0.15%	322,653	0.15%	324,601	0.15%	23,607	0.15%	91,392	0.15%	107,940	0.15%	111,563	0.15%
Circle Pines	195,103	0.10%	211,679	0.10%	214,690	0.10%	216,571	0.10%	217,879	0.10%	15,845	0.10%	61,344	0.10%	74,451	0.10%	74,883	0.10%
Cloquet	774,460	0.40%	840,258	0.40%	852,210	0.40%	859,678	0.40%	864,868	0.40%	62,897	0.40%	243,505	0.40%	287,595	0.40%	297,248	0.40%
Columbia Heights	767,315	0.40%	832,506	0.40%	844,348	0.40%	851,747	0.40%	856,889	0.40%	62,317	0.40%	241,259	0.40%	284,942	0.40%	294,506	0.40%
Coon Rapids	2,789,309	1.45%	3,026,288	1.45%	3,069,336	1.45%	3,096,231	1.45%	3,114,924	1.45%	226,532	1.45%	877,013	1.45%	1,035,807	1.45%	1,070,575	1.45%
Corcoran	383,429	0.20%	416,005	0.20%	421,923	0.20%	425,620	0.20%	428,189	0.20%	31,140	0.20%	120,558	0.20%	142,386	0.20%	147,165	0.20%
Cottage Grove	1,724,746	0.90%	1,871,280	0.90%	1,897,898	0.90%	1,914,529	0.90%	1,926,087	0.90%	140,074	0.90%	542,294	0.90%	640,483	0.90%	661,981	0.90%
Crookston	553,112	0.29%	600,104	0.29%	608,641	0.29%	613,974	0.29%	617,680	0.29%	44,921	0.29%	173,909	0.29%	205,398	0.29%	212,292	0.29%
Crystal	927,704	0.48%	1,006,522	0.48%	1,020,839	0.48%	1,029,784	0.48%	1,036,001	0.48%	75,343	0.48%	291,688	0.48%	344,502	0.48%	356,065	0.48%
Dayton	316,464	0.16%	343,351	0.16%	348,235	0.16%	351,286	0.16%	353,407	0.16%	25,701	0.16%	99,502	0.16%	117,519	0.16%	121,463	0.16%
Delano	306,593	0.16%	332,641	0.16%	337,373	0.16%	340,329	0.16%	342,384	0.16%	24,900	0.16%	96,399	0.16%	113,853	0.16%	117,675	0.16%
Detroit Lakes	784,751	0.41%	851,423	0.41%	863,534	0.41%	871,101	0.41%	876,360	0.41%	63,733	0.41%	246,741	0.41%	291,417	0.41%	301,198	0.41%
Duluth	5,453,556	2.83%	5,916,889	2.83%	6,001,055	2.83%	6,053,638	2.83%	6,090,186	2.83%	442,907	2.83%	1,714,704	2.83%	2,025,173	2.83%	2,093,149	2.83%
Eagan	3,052,676	1.59%	3,312,031	1.59%	3,359,143	1.59%	3,388,577	1.59%	3,409,035	1.59%	247,921	1.59%	959,821	1.59%	1,133,608	1.59%	1,171,659	1.59%
East Bethel	797,603	0.41%	865,367	0.41%	877,677	0.41%	885,367	0.41%	890,712	0.41%	64,777	0.41%	250,782	0.41%	296,189	0.41%	306,131	0.41%
East Grand Forks	679,908	0.35%	737,673	0.35%	748,166	0.35%	754,722	0.35%	759,278	0.35%	55,218	0.35%	213,776	0.35%	252,483	0.35%	260,958	0.35%
Eden Prairie	2,920,791	1.52%	3,168,941	1.52%	3,214,018	1.52%	3,242,180	1.52%	3,261,754	1.52%	237,210	1.52%	1,084,633	1.52%	1,212,039	1.52%	1,212,039	1.52%
Edina	2,464,169	1.28%	2,673,524	1.28%	2,711,554	1.28%	2,735,314	1.28%	2,751,828	1.28%	200,126	1.28%	774,783	1.28%	915,067	1.28%	945,782	1.28%
Elk River	1,557,627	0.81%	1,689,963	0.81%	1,714,002	0.81%	1,729,021	0.81%	1,739,459	0.81%	126,502	0.81%	489,748	0.81%	578,423	0.81%	597,838	0.81%
Fairmont	741,353	0.39%	804,338	0.39%	815,780	0.39%	822,928	0.39%	827,896	0.39%	60,209	0.39%	233,096	0.39%	275,301	0.39%	284,541	0.39%
Falcon Heights	200,803	0.10%	217,863	0.10%	220,962	0.10%	222,898	0.10%	224,244	0.10%	16,308	0.10%	63,136	0.10%	74,568	0.10%	77,071	0.10%
Faribault	1,235,773	0.64%	1,340,764	0.64%	1,359,836	0.64%	1,371,751	0.64%	1,380,033	0.64%	100,363	0.64%	388,551	0.64%	458,903	0.64%	474,306	0.64%
Farmington	917,524	0.48%	995,477	0.48%	1,009,637	0.48%	1,018,484	0.48%	1,024,633	0.48%	74,516	0.48%	288,487	0.48%	340,722	0.48%	352,158	0.48%
Fergus Falls	1,076,418	0.56%	1,167,870	0.56%	1,184,483	0.56%	1,194,862	0.56%	1,202,075	0.56%	87,421	0.56%	338,447	0.56%	399,727	0.56%	413,144	0.56%
Forest Lake	1,226,200	0.64%	1,330,378	0.64%	1,349,302	0.64%	1,361,125	0.64%	1,369,342	0.64%	99,585	0.64%	385,541	0.64%	455,348	0.64%	470,632	0.64%
Fridley	1,199,155	0.62%	1,301,035	0.62%	1,319,542	0.62%	1,331,104	0.62%	1,339,140	0.62%	97,389							

15,631,000  
rounded to nearest \$1,000

60,515,000  
rounded to nearest \$1,000

71,472,000  
rounded to nearest \$1,000

73,871,000  
rounded to nearest \$1,000

Municipality	ACTUAL 2019 DISTRIBUTION		BASE DISTRIBUTIONS					NEW REVENUE										
	Final 2019 Actual Distribution	%	2020 Base	%	2021 Base	%	2022 Base	%	2023 Base	%	2020 New Revenue	%	2021 New Revenue	%	2022 New Revenue	%	2023 New Revenue	%
Hibbing	1,448,973	0.75%	1,572,078	0.75%	1,594,440	0.75%	1,608,411	0.75%	1,618,121	0.75%	117,677	0.75%	455,585	0.75%	538,075	0.75%	556,136	0.75%
Hopkins	742,522	0.39%	805,607	0.39%	817,066	0.39%	824,225	0.39%	829,202	0.39%	60,303	0.39%	233,463	0.39%	275,735	0.39%	284,990	0.39%
Hugo	783,878	0.41%	850,476	0.41%	862,574	0.41%	870,132	0.41%	875,385	0.41%	63,662	0.41%	246,466	0.41%	291,092	0.41%	300,863	0.41%
Hutchinson	856,095	0.44%	928,829	0.44%	942,041	0.44%	950,295	0.44%	956,033	0.44%	69,527	0.44%	269,173	0.44%	317,910	0.44%	328,581	0.44%
International Falls	305,486	0.16%	331,440	0.16%	336,155	0.16%	339,100	0.16%	341,147	0.16%	24,810	0.16%	96,051	0.16%	113,442	0.16%	117,250	0.16%
Inver Grove Heights	1,668,831	0.87%	1,810,615	0.87%	1,836,370	0.87%	1,852,461	0.87%	1,863,645	0.87%	135,533	0.87%	524,713	0.87%	619,719	0.87%	640,520	0.87%
Isanti	268,619	0.14%	291,441	0.14%	295,586	0.14%	298,177	0.14%	299,977	0.14%	21,816	0.14%	84,459	0.14%	99,751	0.14%	103,100	0.14%
Jordan	295,075	0.15%	320,145	0.15%	324,698	0.15%	327,544	0.15%	329,521	0.15%	23,964	0.15%	92,777	0.15%	109,576	0.15%	113,254	0.15%
Kasson	293,506	0.15%	318,442	0.15%	322,972	0.15%	325,802	0.15%	327,769	0.15%	23,837	0.15%	92,284	0.15%	108,993	0.15%	112,652	0.15%
La Crescent	235,022	0.12%	254,989	0.12%	258,617	0.12%	260,883	0.12%	262,458	0.12%	19,087	0.12%	73,895	0.12%	87,275	0.12%	90,205	0.12%
Lake City	282,544	0.15%	306,549	0.15%	310,909	0.15%	313,634	0.15%	315,527	0.15%	22,947	0.15%	88,837	0.15%	104,922	0.15%	108,444	0.15%
Lake Elmo	615,853	0.32%	668,176	0.32%	677,680	0.32%	683,618	0.32%	687,746	0.32%	50,016	0.32%	193,636	0.32%	228,696	0.32%	236,373	0.32%
Lakeville	3,122,103	1.62%	3,387,356	1.62%	3,435,540	1.62%	3,465,644	1.62%	3,486,567	1.62%	253,560	1.62%	981,650	1.62%	1,159,390	1.62%	1,198,306	1.62%
Lino Lakes	1,021,341	0.53%	1,108,114	0.53%	1,123,876	0.53%	1,133,724	0.53%	1,140,569	0.53%	82,948	0.53%	321,129	0.53%	379,274	0.53%	392,005	0.53%
Litchfield	355,787	0.18%	386,015	0.18%	391,506	0.18%	394,936	0.18%	397,320	0.18%	28,895	0.18%	111,866	0.18%	132,121	0.18%	136,556	0.18%
Little Canada	494,361	0.26%	536,362	0.26%	543,991	0.26%	548,758	0.26%	552,071	0.26%	40,149	0.26%	155,437	0.26%	183,580	0.26%	189,742	0.26%
Little Falls	675,249	0.35%	732,618	0.35%	743,039	0.35%	749,550	0.35%	754,075	0.35%	54,840	0.35%	212,311	0.35%	250,753	0.35%	259,170	0.35%
Mahtomedi	379,542	0.20%	411,788	0.20%	417,645	0.20%	421,305	0.20%	423,848	0.20%	30,824	0.20%	119,335	0.20%	140,943	0.20%	145,673	0.20%
Mankato	2,224,351	1.16%	2,413,331	1.16%	2,447,660	1.16%	2,469,108	1.16%	2,484,014	1.16%	180,649	1.16%	699,379	1.16%	826,011	1.16%	853,736	1.16%
Maple Grove	3,142,520	1.63%	3,409,508	1.63%	3,458,007	1.63%	3,488,307	1.63%	3,509,367	1.63%	255,218	1.63%	988,069	1.63%	1,166,972	1.63%	1,206,142	1.63%
Maplewood	1,917,701	1.00%	2,080,629	1.00%	2,110,225	1.00%	2,128,715	1.00%	2,141,567	1.00%	155,745	1.00%	602,962	1.00%	712,136	1.00%	736,040	1.00%
Marshall	794,804	0.41%	862,330	0.41%	874,597	0.41%	882,260	0.41%	887,587	0.41%	64,550	0.41%	249,902	0.41%	295,150	0.41%	305,057	0.41%
Medina	358,384	0.19%	388,832	0.19%	394,363	0.19%	397,819	0.19%	400,221	0.19%	29,106	0.19%	112,683	0.19%	133,086	0.19%	137,553	0.19%
Mendota Heights	602,855	0.31%	654,073	0.31%	663,377	0.31%	669,190	0.31%	673,230	0.31%	48,961	0.31%	189,549	0.31%	223,870	0.31%	231,384	0.31%
Minneapolis	17,481,658	9.08%	18,966,897	9.08%	19,236,693	9.08%	19,405,253	9.08%	19,522,408	9.08%	1,419,763	9.08%	5,496,753	9.08%	6,491,797	9.08%	6,709,698	9.08%
Minnetonka	2,523,791	1.31%	2,738,212	1.31%	2,777,162	1.31%	2,801,496	1.31%	2,818,410	1.31%	204,968	1.31%	793,529	1.31%	937,207	1.31%	968,665	1.31%
Minnetrista	434,613	0.23%	471,538	0.23%	478,245	0.23%	482,436	0.23%	485,348	0.23%	35,297	0.23%	136,651	0.23%	161,393	0.23%	166,810	0.23%
Montevideo	311,260	0.16%	337,705	0.16%	342,508	0.16%	345,510	0.16%	347,595	0.16%	25,279	0.16%	97,866	0.16%	115,586	0.16%	119,466	0.16%
Monticello	620,845	0.32%	673,592	0.32%	683,173	0.32%	689,160	0.32%	693,320	0.32%	50,422	0.32%	195,206	0.32%	230,550	0.32%	238,289	0.32%
Moorhead	2,684,396	1.39%	2,912,462	1.39%	2,953,890	1.39%	2,979,774	1.39%	2,997,763	1.39%	218,012	1.39%	844,026	1.39%	996,848	1.39%	1,030,308	1.39%
Morris	322,575	0.17%	349,981	0.17%	354,959	0.17%	358,070	0.17%	360,231	0.17%	26,198	0.17%	101,424	0.17%	119,788	0.17%	123,809	0.17%
Mound	417,449	0.22%	452,915	0.22%	459,358	0.22%	463,383	0.22%	466,181	0.22%	33,903	0.22%	131,254	0.22%	155,019	0.22%	160,223	0.22%
Mounds View	543,840	0.28%	590,045	0.28%	598,438	0.28%	603,681	0.28%	607,326	0.28%	44,168	0.28%	170,994	0.28%	201,954	0.28%	208,733	0.28%
New Brighton	870,705	0.45%	944,680	0.45%	958,118	0.45%	966,513	0.45%	972,348	0.45%	70,714	0.45%	273,767	0.45%	323,335	0.45%	334,188	0.45%
New Hope	850,655	0.44%	922,927	0.44%	936,055	0.44%	944,257	0.44%	949,958	0.44%	69,085	0.44%	267,462	0.44%	315,890	0.44%	326,493	0.44%
New Prague	337,722	0.18%	366,415	0.18%	371,627	0.18%	374,883	0.18%	377,147	0.18%	27,428	0.18%	106,186	0.18%	125,413	0.18%	129,622	0.18%
New Ulm	741,834	0.39%	804,860	0.39%	816,309	0.39%	823,462	0.39%	828,433	0.39%	60,248	0.39%	233,247	0.39%	275,479	0.39%	284,726	0.39%
North Branch	802,567	0.42%	870,753	0.42%	883,139	0.42%	890,878	0.42%	896,256	0.42%	65,180	0.42%	252,343	0.42%	298,032	0.42%	308,306	0.42%
North Mankato	736,655	0.38%	799,241	0.38%	810,610	0.38%	817,713	0.38%	822,650	0.38%	59,827	0.38%	231,619	0.38%	273,556	0.38%	282,738	0.38%
North St. Paul	539,382	0.28%	585,208	0.28%	593,532	0.28%	598,733	0.28%	602,348	0.28%	43,806	0.28%	169,592	0.28%	200,299	0.28%	207,022	0.28%
Northfield	884,962	0.46%	960,148	0.46%	973,806	0.46%	982,339	0.46%	988,269	0.46%	71,872	0.46%	278,249	0.46%	328,630	0.46%	339,660	0.46%
Oak Grove	684,768	0.36%	742,946	0.36%	753,514	0.36%	760,116	0.36%	764,706	0.36%	55,613	0.36%	215,304	0.36%	254,288	0.36%	262,823	0.36%
Oakdale	1,088,520	0.57%	1,181,000	0.57%	1,197,800	0.57%	1,208,295	0.57%	1,215,590	0.57%	88,404	0.57%	342,252	0.57%	404,221	0.57%	417,789	0.57%
Orono	412,267	0.21%	447,293	0.21%	453,656	0.21%	457,631	0.21%	460,394	0.21%	33,482	0.21%	129,625	0.21%	153,095	0.21%	158,234	0.21%
Otsego	871,794	0.45%	945,861	0.45%	959,316	0.45%	967,722	0.45%	973,564	0.45%	70,802	0.45%	274,109	0.45%	323,740	0.45%	334,606	0.45%
Owatonna	1,487,536	0.77%	1,613,917	0.77%	1,636,874	0.77%	1,651,217	0.77%	1,661,186	0.77%	120,809	0.77%	467,710	0.77%	552,395	0.77%	570,937	0.77%
Plymouth	3,706,664	1.93%	4,021,582	1.93%	4,078,787	1.93%	4,114,527	1.93%	4,139,368	1.93%	301,035	1.93%	1,165,447	1.93%	1,376,466	1.93%	1,422,668	1.93%
Prior Lake	1,082,305	0.56%	1,174,257	0.56%	1,190,961	0.56%	1,201,396	0.56%	1,208,650	0.56%	87,899	0.56%	340,298	0.56%	401,913	0.56%	415,403	0.56%
Ramsey	1,354,042	0.70%	1,469,081	0.70%	1,489,978	0.70%	1,503,034	0.70%	1,512,108	0.70%	109,968	0.70%	425,737	0.70%	502,822	0.70%	519,700	0.70%
Red Wing	1,013,752	0.53%	1,099,880	0.53%	1,115,526	0.53%	1,125,300	0.53%	1,132,094	0.53%	82,331	0.53%	318,743	0.53%	376,456	0.53%	389,092	0.53%
Redwood Falls	338,165	0.18%	366,895	0.18%	372,114	0.18%	375,375	0.18%	377,641	0.18%	27,464	0.18%	106,326	0.18%	125,577	0.18%	129,792	0.18%
Richfield	1,670,933	0.87%	1,812,895	0.87%	1,838,683	0.87%	1,854,794	0.87%	1,865,992	0.87%	135,704	0.87%	525,374	0.87%	620,499	0.87%	641,327	0.87%
Robbinsdale	601,735	0.31%	652,858	0.31%	662,145	0.31%	667,947	0.31%	671,980	0.31%	48,870	0.31%	189,197	0.31%	223,454	0.31%	230,954	0.31%
Rochester	6,284,914	3.27%	6,818,879	3.27%	6,915,875	3.27%	6,976,475	3.27%	7,018,594	3.27%	510,426	3.27%	1,976,099	3.27%	2,333,897	3.27%	2,412,235	3.27%
Rogers	813,399	0.42%	882,505	0.42%	895,059	0.42%	902,901	0.42%	908,352	0.42%	66,060	0.42%	255,748	0.42%	302,055	0.42%	312,194	0.42%
Rosemount	1,201,725	0.62%	1,303,823	0.62%	1,322,370	0.62%	1,333,957	0.62%	1,342,010	0.62%	97,597	0.62%	377,846	0.62%	446,259	0.62%	461,238	0.62%
Roseville	1,568,093	0.81%	1,701,318	0.81%	1,725,518	0.81%	1,740,638	0.81%	1,751,147	0.81%	127,352	0.81%	493,039	0.81%	582,310	0.81%	601,855	0.81%
Sartell	942,728	0.49%	1,022,822	0.49%	1,037,371	0.49%	1,046,461	0.49%	1,052,779	0.49%	76,563	0.49%	296,412	0.49%	350,881	0.49%	361,832	0.49%
Sauk Rapids	748,194	0																

15,631,000  
rounded to nearest \$1,000

60,515,000  
rounded to nearest \$1,000

71,472,000  
rounded to nearest \$1,000

73,871,000  
rounded to nearest \$1,000

Municipality	ACTUAL 2019 DISTRIBUTION		BASE DISTRIBUTIONS					NEW REVENUE										
	Final 2019 Actual Distribution	%	2020 Base	%	2021 Base	%	2022 Base	%	2023 Base	%	2020 New Revenue	%	2021 New Revenue	%	2022 New Revenue	%	2023 New Revenue	%
St. Peter	635,809	0.33%	689,827	0.33%	699,640	0.33%	705,770	0.33%	710,031	0.33%	51,637	0.33%	199,911	0.33%	236,107	0.33%	244,032	0.33%
Stewartville	239,864	0.12%	260,243	0.12%	263,945	0.12%	266,257	0.12%	267,865	0.12%	19,480	0.12%	75,418	0.12%	89,073	0.12%	92,063	0.12%
Stillwater	912,972	0.47%	990,538	0.47%	1,004,628	0.47%	1,013,431	0.47%	1,019,549	0.47%	74,146	0.47%	287,056	0.47%	339,031	0.47%	350,411	0.47%
Thief River Falls	707,823	0.37%	767,960	0.37%	778,883	0.37%	785,708	0.37%	790,452	0.37%	57,485	0.37%	222,553	0.37%	262,849	0.37%	271,672	0.37%
Vadnais Heights	511,639	0.27%	555,108	0.27%	563,004	0.27%	567,937	0.27%	571,366	0.27%	41,552	0.27%	160,869	0.27%	189,997	0.27%	196,374	0.27%
Victoria	386,053	0.20%	418,852	0.20%	424,810	0.20%	428,532	0.20%	431,120	0.20%	31,353	0.20%	121,383	0.20%	143,360	0.20%	148,172	0.20%
Virginia	603,852	0.31%	655,155	0.31%	664,474	0.31%	670,297	0.31%	674,344	0.31%	49,041	0.31%	189,863	0.31%	224,240	0.31%	231,767	0.31%
Waconia	636,166	0.33%	690,215	0.33%	700,033	0.33%	706,167	0.33%	710,430	0.33%	51,666	0.33%	200,023	0.33%	236,240	0.33%	244,169	0.33%
Waite Park	381,687	0.20%	414,115	0.20%	420,006	0.20%	423,686	0.20%	426,244	0.20%	30,998	0.20%	120,010	0.20%	141,739	0.20%	146,497	0.20%
Waseca	395,970	0.21%	429,612	0.21%	435,723	0.21%	439,541	0.21%	442,194	0.21%	32,158	0.21%	124,501	0.21%	147,043	0.21%	151,979	0.21%
West St. Paul	835,534	0.43%	906,521	0.43%	919,416	0.43%	927,472	0.43%	933,071	0.43%	67,857	0.43%	262,708	0.43%	310,275	0.43%	320,689	0.43%
White Bear Lake	1,084,884	0.56%	1,177,056	0.56%	1,193,799	0.56%	1,204,259	0.56%	1,211,530	0.56%	88,108	0.56%	341,109	0.56%	402,871	0.56%	416,393	0.56%
Willmar	1,229,538	0.64%	1,333,999	0.64%	1,352,975	0.64%	1,364,830	0.64%	1,373,070	0.64%	99,856	0.64%	386,591	0.64%	456,588	0.64%	471,913	0.64%
Winona	1,272,703	0.66%	1,380,832	0.66%	1,400,473	0.66%	1,412,745	0.66%	1,421,274	0.66%	103,362	0.66%	400,163	0.66%	472,617	0.66%	488,481	0.66%
Woodbury	3,296,832	1.71%	3,576,930	1.71%	3,627,811	1.71%	3,659,599	1.71%	3,681,693	1.71%	267,750	1.71%	1,036,588	1.71%	1,224,275	1.71%	1,265,369	1.71%
Worthington	593,469	0.31%	643,890	0.31%	653,049	0.31%	658,771	0.31%	662,749	0.31%	48,198	0.31%	186,598	0.31%	220,384	0.31%	227,781	0.31%
Wyoming	516,839	0.27%	560,750	0.27%	568,726	0.27%	573,709	0.27%	577,173	0.27%	41,975	0.27%	162,504	0.27%	191,928	0.27%	198,370	0.27%
Zimmerman	245,460	0.13%	266,314	0.13%	270,102	0.13%	272,469	0.13%	274,114	0.13%	19,935	0.13%	77,177	0.13%	91,151	0.13%	94,211	0.13%
<b>STATE TOTALS</b>	<b>192,465,830</b>	<b>100.00%</b>	<b>208,817,696</b>	<b>100.00%</b>	<b>211,788,044</b>	<b>100.00%</b>	<b>213,643,819</b>	<b>100.00%</b>	<b>214,933,646</b>	<b>100.00%</b>	<b>15,631,000</b>	<b>100.00%</b>	<b>60,515,000</b>	<b>100.00%</b>	<b>71,472,000</b>	<b>100.00%</b>	<b>73,871,000</b>	<b>100.00%</b>
<b>Total Available</b>											<b>224,448,696</b>		<b>272,303,044</b>		<b>285,115,819</b>		<b>288,804,646</b>	
<b>% Increase Over Base</b>											<b>7.5%</b>		<b>28.6%</b>		<b>33.5%</b>		<b>34.4%</b>	