

HF10 Transportation Omnibus Bill						
<i>In Thousands</i>	FY2022	FY2023	Biennium 22-23	FY2024	FY2025	Biennium 24-25
Additional General Fund Dollars						
Karlstad airport runway	\$5,500		\$5,500			
Aviation Support Services	\$1,650		\$1,650			
GM Transit Operating Adjustment	\$20	\$20	\$40	\$20	\$20	\$40
Active Transportation	\$5,000		\$5,000			
GM Transit Replace TH	\$932	\$932	\$1,864	\$932	\$932	\$1,864
I-494 Corridor TMO	\$300		\$300			
Safe Routes to School	\$5,000		\$5,000			
Second Amtrak train to Chicago	\$10,000		\$10,000			
Freight Operating adjustment	\$45	\$89	\$134	\$89	\$89	\$178
Freight Optimization operating tool	\$1,000		\$1,000			
Rail Inspectors	\$350	\$267	\$637	\$287	\$287	\$574
CSAH - Township Roads	\$12,000		\$12,000			
Local Roads - Small Cities	\$18,000		\$18,000			
Local Roads - Local Bridge	\$14,000		\$14,000			
Local Roads - Local Road Improvement	\$5,500		\$5,500			
MnDOT Agency Management Op adjustment	\$100	\$100	\$200	\$100	\$100	\$200
Replace TH Funds with GF	\$830	\$830	\$1,660	\$830	\$830	\$1,660
Met Council Hwy 55 Transit Study	\$250		\$250			
Met Council Zero Emissions Transit vehicles	\$250		\$250			
Met Council Arterial BRT	\$57,500		\$57,500			
DPS - Admin Communications Replace TH	\$445	\$445	\$890	\$445	\$445	\$890

DPS - Operating adjustment	\$49	\$86	\$135	\$86	\$86	\$172
DPS - Soft body armor reimbursements replace TH	\$100	\$100	\$200	\$100	\$100	\$200
DPS - Technology replace TH with GF	\$23	\$23	\$46	\$23	\$23	\$46
DPS - Capitol Security Operating adjustment	\$770	\$1,324	\$2,094	\$1,324	\$1,324	\$2,648
DPS - State Trooper Salary increase	\$464	\$464	\$928	\$464	\$464	\$928
DPS - Capitol Security Body worn cameras	\$449	\$395	\$844	\$395	\$395	\$790
DPS - Capitol Security Enhancements	\$8,863	\$4,420	\$13,283	\$4,420	\$4,420	\$8,840
DPS - Traffic Safety operating adjustment	\$5	\$8	\$13	\$8	\$8	\$16
DPS - School bus stop arm camera grants	\$7,398	\$7,398	\$14,796			
DPS - School bus stop arm camera grants - admin	\$110	\$94	\$204			
DPS - Hazardous substances	\$1,000		\$1,000			
MnDOT Projects - TH Corridors and Local Roads	\$30,930		\$30,930			
Dept of Revenue METC Borrowing aid interaction		\$50	\$50			
DEED Freight optimization staff support	\$15	\$15	\$30			
			\$220,178			
Additional Trunk Highway Funds						
MnDOT State Roads Operating adjustment	\$4,540	\$4,540	\$9,080	\$4,540	\$4,540	\$9,080
MnDOT State Roads Salt Reduction	\$2,130	\$2,130	\$4,260			
MnDOT Planning and Research operating adjustme	\$240	\$240	\$480	\$240	\$240	\$480
MnDOT 1st District Highway Corridor Planning	\$500		\$500			
MnDOT Program Delivery operating adjustment	\$3,460	\$3,460	\$6,920	\$3,460	\$3,460	\$6,920
MnDOT State Road Construction Increase	\$207,643	\$50,000	\$257,643	\$50,000	\$50,000	\$100,000
MnDOT Highway Debt Service	\$6,400	\$16,900	\$23,300	\$23,700	\$31,100	\$54,800
MNDOT Cybersecurity	\$5,000	\$9,800	\$14,800	\$9,800	\$9,800	\$19,600
MnDOT Buildings operating adjustment	\$300	\$500	\$800	\$500	\$500	\$1,000
			\$317,783			\$191,880
DPS State Trooper Salary Increase	\$9,483	\$9,483	\$18,966	\$9,483	\$9,483	\$18,966
DPS State Trooper Body Worn Cameras	\$3,524	\$2,822	\$6,346	\$2,822	\$2,822	\$5,644

DPS State Patrol Investments	\$7,718	\$6,767	\$14,485	\$6,767	\$6,767	\$13,534
DPS commercial Vehicle Salary increase	\$880	\$880	\$1,760	\$880	\$880	\$1,760
DPS commercial Vehicle body worn cameras	\$494	\$360	\$854	\$360	\$360	\$720
			\$42,411			\$40,624
Trunk Highway Bonds						
Regional and Community Investment Priorities	\$113,000					
State Road Construction	\$100,000					
Corridors of Commerce				\$100,000	\$100,000	
Bond Sale Expense	\$213			\$100	\$100	
						\$413,413
Projects for \$30.9M General Fund appropriation			Projects for Regional and Community Investment \$113M			
	US Highway 8 - 2 to 4 lane expansion \$8M			Ramsey Gateway/US Highway 10 \$31 Million.		
	99th Avenue and Trunk Highway 65 in Blaine \$7 million			US Highway 10 in Wadena \$30 million		
	US Highway 169, Trunk Highway 282 & County State Aid Highway 9 in Scott County design \$2.5 million			US Highway 212 in Carver County \$25 million.		
	Sherburne street and utility reconstruction \$3.03 million			I-94 Westbound in Albertville \$27 million		
	Washington County bridge over I-694 \$3.5 million					

	Trunk Highway 41 Chanhassen roundabout \$1.5 million					
	I-35 in Dakota County study \$1.4 million					
	Trunk Highways 3, 77 & 55 studies \$2.5 million.					
	US Highway 10 in St. Cloud study \$1 million					
	I-35 and County State Aid Highway 9 in Rice County study \$500,000					

