



HF10 Omnibus Transportation Budget Bill

Additional General Fund Breakdown- \$220M

Transit/Active/Rail \$78,500

Second Amtrak train to Chicago	\$10,000
Met Council Hwy 55 Transit Study	\$250
Met Council Zero Emissions Transit vehicles	\$250
Met Council Arterial BRT	\$57,500
Safe Routes to School	\$5,000
Active Transportation	\$5,000

Local Roads/bridges \$49,500

Township Roads	\$12,000
Small Cities	\$18,000
Local Bridge	\$14,000
Local Road Improvement	\$5,500

TH Corridors/Local Roads - \$30,930
(See List of Projects)

Dept of Public Safety - \$34,433

Karlstad Airport runway - \$5,500

Miscellaneous - \$21,000

Trunk Highway Cash – Increase over base

FY22/23 Biennium

MnDOT State Roads Operating adjustment	\$ 9,080
MnDOT State Roads Salt Reduction	\$ 4,260
MnDOT Planning and Research operating adjustment	\$ 480
MnDOT 1st District Highway Corridor Planning	\$ 500
MnDOT Program Delivery operating adjustment	\$ 6,920
MnDOT State Road Construction Increase	\$257,643
MnDOT Highway Debt Service	\$ 23,300
MNDOT Cybersecurity	\$ 14,800
MnDOT Buildings operating adjustment	\$ 800
	\$317,783

<u>New Trunk Highway Bonds</u>	\$413.4M	FY22/23	FY24/25
Regional and Community Investment Priorities		\$113,000	
State Road Construction		\$100,000	
Corridors of Commerce			\$100,000 \$100,000
Bond Sale Expense		\$213	\$100 \$100

Projects for \$30.9M General Fund appropriation	
	US Highway 8 - 2 to 4 lane expansion \$8M
	99th Avenue and Trunk Highway 65 in Blaine \$7 million
	US Highway 169, Trunk Highway 282 & County State Aid Highway 9 in Scott County design \$2.5 million
	Sherburne street and utility reconstruction \$3.03 million
	Washington County bridge over I-694 \$3.5 million
	Trunk Highway 41 Chanhassen roundabout \$1.5 million
	I-35 in Dakota County study \$1.4 million
	Trunk Highways 3, 77 & 55 studies \$2.5 million.
	US Highway 10 in St. Cloud study \$1 million
	I-35 and County State Aid Highway 9 in Rice County study \$500,000

Projects for Regional and Community Investment \$113M	
	Ramsey Gateway/US Highway 10 \$31 Million.
	US Highway 10 in Wadena \$30 million
	US Highway 212 in Carver County \$25 million.
	I-94 Westbound in Albertville \$27 million

- Authorizes the Metropolitan Council to issue a total of an additional \$98.4 million in “regional transit capital” bonds or similar forms of debt.

Transportation Policy

- Directs state agency commissioners to provide details on proposed Trunk Highway Fund or Highway User Tax Distribution (HUTD) Fund spending as part of the narrative in biennial budget submissions. Effective July 1, 2022.
- Recodifies an existing prohibition on use of Trunk Highway Fund dollars for specified purposes. Broadens the prohibitions list and expands the prohibition to apply to all commissioners as well as restrict money from the HUTD Fund. Effective July 1, 2025.
- Reduces the limit, from four to three, on the annual number of contracts for which MnDOT can use the Construction Manager/General Contractor (CM/GC) method of contracting. Extends a sunset on authority for MnDOT's use of CM/GC, to be after 20 projects instead of 10.
- Sets evaluation, scoring, prioritization, and web publishing requirements for the statewide freight and passenger rail plan. Requires plan updates within two years of an update to the statewide multimodal transportation plan. Removes obsolete language.
- Modifies requirements for the Minnesota State Highway Investment Plan, including to prioritize investment in trunk highway system preservation and maintenance. Makes conforming and technical changes. Applies to the next plan update.
- Requires MnDOT to make information available on Safe Routes to School program requirements and the selection process, including posting information on its website that lists projects considered and provides a required manual for applicants.
- Sets requirements for transportation planning, performance measurement tracking, and asset management. Specifies information in district capital highway investment plans. Requires an annual legislative report, which is first due December 15, 2022.
- Codifies a Transportation Programming and Investment Committee (TPIC) within MnDOT. Provides for duties, membership, meetings, public information on decision-making by TPIC and the commissioner, and creation of an investment opportunity plan.
- Revises local bridge program requirements, including to require ongoing maintenance of a bridge project list and to allow grants of up to \$7 million for major local bridges under the general program (as opposed to the specific provision for major local bridges). Directs MnDOT to post program requirements on its website.
- Directs MnDOT to post local road improvement program information on its website, including grantmaking procedures and projects considered and selected.
- Establishes Metro Mobility as a forecasted program for General Fund spending. Specifies state obligations, provides for forecast adjustments, and requires financial reviews in conjunction with each forecast. Effective starting with funding in fiscal year 2026.

- Directs the Metropolitan Council to develop a zero-emission transit vehicle transition plan for the council's transit fleet. Makes the initial plan due by February 15, 2022.
- Directs MnDOT, in consultation with the DEED, to procure a statewide freight network optimization tool. Specifies capabilities required for the tool.
- Directs MnDOT to implement a project selection process policy for capital programs and grantmaking. Identifies programs that must be included and are excluded. Sets requirements for each policy and requires consultation. Makes a legislative report due by February 1, 2023.
- Requires a legislative report on transportation revenue and expenditures, which is due by February 15, 2022.
- Directs MnDOT and the Department of Public Safety to perform a study of work zone speed management, which is due by February 1, 2022.
- Directs MnDOT to arrange for a study by the Center for Transportation Studies at the University of Minnesota of public transportation and commuter impacts following substantial resolution of the COVID-19 pandemic. Makes a copy of the study due to the legislature by February 1, 2023.
- Establishes a legislative task force on permissible uses of Trunk Highway Fund and HUTD Fund expenditures. Identifies task force membership, duties, and review areas. Provides for task force administration. Makes a legislative report due by February 15, 2022. Sets task force expiration as the day after submission of the report. Effective the day after enactment.