

THE
RANSPORTATION ALLIANCE
Honoring The Past, Embracing The Future
1893 125 ANNIVERSARY 2018

Governor FUEL TAX INCREASE	FY2020	FY2021	House FUEL TAX INCREASE	FY2020	FY2021	Senate ELECTRIC/HYBRID VEHICLE FEE	FY2020	FY2021
2019 - 5 cents & 5 cents	\$159.7M		2019 - 5 cents	\$189M		\$200 annual fee all electric, \$100 annual plug-in hybrid fee	\$300,000	\$300,000
2020 - 5 cents & 5 cents		\$474.9M	2020 - 5 cents 2021 - 5 cents 2022 - 5 cents		\$423.6M			
Transfer to DNR	(\$3.9M)	(\$11.8M)	Transfer to DNR	(\$3.9M)	(\$11.8M)			
LICENSE TAB FEES Tax rate increase from 1.25% to 1.5% Slower depreciation schedule Increase in base from \$25 to \$35	\$209.5M	\$426.8M	LICENSE TAB FEES Tax rate increase from 1.25% to 1.5% Slower depreciation schedule Cut in base from \$25 to \$10	\$152.5M	\$328.3M			
MVST INCREASE to HUTDF 6.5% to 6.875%	\$16.6M	\$29.9M	MVST INCREASE to HUTDF 6.5% to 6.875%	(\$9.4M)	\$2.5M			
			Change in MVST split from 60/40 to 57/43 Increase for GM Transit	\$9.7M	\$12.8M			
INDEX FUEL TAX starting in 2023 to CPI - 1.8 cents			INDEX FUEL TAX starting in 2023 to NHCCI					
TRUNK HIGHWAY BONDS \$2 Billion over 8 years starting in 2022			TRUNK HIGHWAY BONDS \$2 Billion over 8 years starting in 2022 \$300M of total for Corridors of Commerce					
METROPOLITAN AREA SALES TAX 1/8 cent in 7 county metro area	\$28.7M	\$70M	METROPOLITAN AREA SALES TAX 1/2 cent in 7 county metro area 1/4 cent to Met Council transit 1/4 cent to TAB	\$115M	\$280M			
GENERAL FUND INCREASE METRO TRANSIT	\$6.1M	\$21.2M						
MVST INCREASE TRANSIT	\$11.5M	\$21M	MVST INCREASE TRANSIT	\$11.5M	\$21M	SMALL CITIES ASSISTANCE	\$250,000	\$500,000
REPEAL STATUTORY DEDICATION Sales tax rental vehicles Sales tax leased vehicles	(\$51.2M) (\$32M)	(\$53.4M) (\$32M)	REPEAL STATUTORY DEDICATION Sales tax rental vehicles Sales tax leased vehicles	(\$51.2M) (\$32M)	(\$53.4M) (\$32M)	MAINTAIN STATUTORY DEDICAT Sales Tax rental vehicles Sales tax leased vehicles MVLST 38% GM transit, 39% 5	ION \$51.2M \$32M	\$53.4M \$32M
MVLST 50% GM transit 50% Suburban Sales tax auto parts		(\$145.6M)	MVLST - 75% metro counties, 10% GM transit, 15% small cities Sales tax auto parts	(\$145.6M)	(\$145.6M)	metro counties, 13% local bridge, 11% HUTDF Sales tax auto parts	\$145.6M	\$145.6M

GENERAL OBLIGATION BONDS GENERAL OBLIGATION BONDS

Local Road Improvement Program	\$100M	Local Road Improvement Program	\$100M
Local Bridges	\$100M	Local Bridges	\$100M
BRT Lines	\$20M	BRT Lines	\$70M
Railroad/Highway grade crossing	\$52M THB	Railroad/Highway grade crossing	\$52M THB
Passenger Rail	\$11M	Passenger Rail	\$15M
Port Development Assistance	\$14M	Port Development Assistance	\$14M
Safe Routes to School	\$10M	Safe Routes to School	\$10M
Local Road Wetland Replacement	\$10M	Local Road Wetland Replacement	\$10M
Rail Service Improvement Program	\$5M	Northern Lights Express	\$25M
		Local Road Grants to Political Subdivisions	\$47M
		Local Bridge Grants to Political Subdivisions	\$48M
		Rail Service Improvement Program	\$10M
		I94 Bike and Ped Bridge Mpls	\$10.7M
		Grants to Political Subdivisions	\$19M
		Rail Grade Separation in Moorhead	\$52M THB
		TH47 Railroad Grade Separation in Anoka	\$10M THB
		Met Council Grants to Political Subdivisions	\$26M