

2025 Capital Budget

All figures in thousands 000's

Gov Revised

2025 Recs

Proposal

	Fund	3/25/2025	5/6/2025
University of Minnesota			
Higher Education Asset Preservation and Replacement (HEAPR)	GO	84,885	100,000
Agency Total		84,885	100,000
Minnesota State			
Higher Education Asset Preservation and Replacement (HEAPR)	GO	84,885	100,000
Agency Total		84,885	100,000
Department of Education			
Library Construction Grants	GO	900	5,000
Agency Total		900	5,000
Minnesota State Academies			
Asset Preservation	GO	940	2,250
Student Center Predesign	GO	400	
Therapy Pool and Therapeutic Hot tub Improvement Predesign	GO	400	
Agency Total		1,740	2,250
Perpich Center for Arts Education			
Asset Preservation	GO	1,260	2,250
Agency Total		1,260	2,250
Department of Natural Resources			
Natural Resources Asset Preservation	GO	50,260	48,610
Natural Resources Betterment of Buildings	GO	11,100	
Natural Resources Betterment of Public Lands	GO	6,500	10,000
Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,642	1,900
Dam Safety Repair and Reconstruction	GO		10,000
State Trail Maintenance	GO		9,000
Flood Hazard Total (roll up row)		5,600	5,600
Flood Hazard Program - Undesignated	GO	5,600	5,600
Community Tree Planting Grants	GO		6,000
Parks and Trails Local and Regional Grant Program	GO	1,300	1,900
Grants to Political Subdivisions			
Blue Earth County - Rapidan Dam	GO	10,000	
Agency Total		86,402	93,010



2025 Capital Budget

All figures in thousands 000's

Gov Revised

2025 Recs

Proposal

	Fund	3/25/2025	5/6/2025
55 Pollution Control Agency			
56			
57 Statewide Drinking Water - Contamination Mitigation	GO	8,000	8,000
60 Grants to Political Subdivisions			
61 Capital Assistance Program: Dakota and Scott County	GO		8,000
62 Capital Assistance Program: Blue Earth County	GO		3,450
63 Capital Assistance Program - Pope Douglas Solid Waste JPB	GO		1,900
66 Hubbard County - NW Minnesota 9-County Project	GO		2,613
67			
68 Agency Total		8,000	23,963
69 Board of Water and Soil Resources			
70			
71 Local Road Wetlands Replacement Program	GO	3,600	3,600
73 Reinvest in Minnesota - CREP	GO	9,300	9,300
74			
75 Agency Total		12,900	12,900
76 Minnesota Zoo			
77			
78 Animal Hospital	GO		17,000
79 Asset Preservation	GO	3,140	1,000
80			
81 Agency Total		3,140	18,000
82 Administration			
83			
84 ADA Capitol Tunnel Accessibility Upgrades	GO		8,500
88 CAPRA (Capital Asset Preservation and Replacement Account)	GO	1,560	1,900
89 Capitol Area Security Upgrades Phase 3	GO	3,700	3,700
90 ADA Accessibility Account	GO		3,000
97			
98 Agency Total		5,260	17,100
99 Amateur Sports Commission			
100			
101 National Sports Center Asset Preservation	GO	7,090	7,000
102 Mighty Ducks Grant Program	GO	900	1,000
103			
104 Agency Total		7,990	8,000
105 Military Affairs			
106			
107 Duluth Hangar Design	GO	3,000	3,000
108			
109 Agency Total		3,000	3,000



2025 Capital Budget

All figures in thousands 000's

Gov Revised

2025 Recs

Proposal

	Fund	3/25/2025	5/6/2025
110 Department of Public Safety			
111			
112 BCA Southern Minnesota Regional Office and Laboratory	GO	68,684	68,684
113 BCA Bemidji Regional Office and Laboratory Expansion	GO	4,203	4,203
114 State Patrol Headquarters Building Design and Land	THF	97,026	-
125			
126 Agency Total		169,913	72,887
127 Department of Transportation			
128			
129 Major Local Bridge Replacement Program	GO/TF		11,000
130 Highway Railroad Grade Crossings - Installation and Replacement	GO	1,800	1,800
131 Port Development Assistance Program	GO	1,800	9,165
132 Local Bridge Replacement Program - Undesignated	GO/TF		14,000
133 Local Road Improvement Program - Undesignated	GO/TF		23,000
134 Township Roads	GO		2,000
135 Rural Transit	GO		10,000
156			
157 Agency Total		3,600	70,965
158 Metropolitan Council			
159			
160 Busway Capital Improvement Program Bus Rapid Transit	GO	5,000	-
161 Metropolitan Regional Parks and Trails Grant Program	GO	1,500	8,000
162 Inflow and Infiltration Grant Program - Public Infrastructure	GO	4,600	10,000
175			
176 Agency Total		11,100	18,000
177 Direct Care and Treatment			
178			
179 Asset Preservation	GO	9,420	15,430
181 St. Peter Water and Sewer Construction	GO	15,000	15,000
182 Anoka Miller Building Regional Treatment	GO		1,200
186			
187 Agency Total		24,420	31,630
194 Children, Youth, and Families			
195			
196 Early Childhood Facilities	GO	2,700	7,000
197			
198 Agency Total		2,700	7,000
199 Veterans Affairs			
200			
201 Asset Preservation	GO	9,830	10,000
202 Minneapolis Veterans Home - Building 16 Remodel	GO	17,404	17,200
203			
204 Agency Total		27,234	27,200



2025 Capital Budget

All figures in thousands 000's

Gov Revised

2025 Recs

Proposal

	Fund	3/25/2025	5/6/2025
205 Department of Corrections			
206			
207 Asset Preservation	GO	44,015	65,000
208 Asset Preservation	GF	9,000	
209 Space Consolidation and Strategic Planning Studies	GF	1,000	
210 Rush City Education and Programming Expansion	GO	57,970	57,970
211 Lino Lakes Treatment and Programming Space Expansion	GO		7,439
212			
213 Agency Total		111,985	130,409
214 Department of Employment and Economic Development			
215			
216 Transportation Economic Development Infrastructure	GO	1,800	3,000
217 Greater MN Business Development Public Infrastructure Grant Program	GO	2,000	3,700
269			
270 Agency Total		3,800	6,700
276 Public Facilities Authority			
277			
278 State Match for Federal Grants to State Revolving Loan Programs	GO	39,000	39,000
279 Water Infrastructure Funding Program Roll up	GO	23,485	26,484
280 Drinking Water Grants			13,242
281 Clean Water Grants (Waste Water)			13,242
282 Point Source Implementation Grants	GO	18,527	18,500
283 Emerging Contaminants Grant Program	GO	18,000	18,000
326			
327 Agency Total		99,012	101,984
328 Housing Finance Authority			
329			
330 Public Housing Rehabilitation	GO	7,000	10,000
331 Greater MN Housing Infrastructure Coop Manufactured Housing	GO	-	6,000
332 Locally Controlled Housing Fund	GO		8,000
333			
334 Agency Total		7,000	24,000
335 Historical Society			
336			
337 Historic Sites Asset Preservation	GO	4,300	10,000
338 County and Local History Preservation Grants	GO	900	3,400
341			
342 Agency Total		5,200	13,400
343 Local Government Projects			
344			
345 Local Project Grants	GO	40,000	459,000
348			
349 Local Total		40,000	459,000



2025 Capital Budget

All figures in thousands 000's

Gov Revised

2025 Recs

Proposal

	Fund	3/25/2025	5/6/2025
343	MINNESOTA MANAGEMENT AND BUDGET		
344			
346	Estimated GO Bond Sale Expenses	GO 700	1,352
347			
348	Agency Total	700	1,352
349	TOTALS		
350	Total - General Obligation (Excludes TF, Max Effort)	GO 700,000	1,302,000
351	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF -	48,000
352	Total - General Fund	GF 10,000	-
353	Total - Trunk Highway Fund	THF 97,026	-
354	Total - Appropriations Bonds	AP -	-
355	Total	807,026	1,350,000
356	General Fund Supported GO Debt (GO + TF + MAX)	700,000	1,350,000
357			
359			
360	Net GO Impact	700,000	1,350,000
361			
363	Net Total General Fund	10,000	-
364			

		'25: 700M;	'25: \$1.35B;
365	Debt Service Schedule (amounts compared to Feb 25 Forecast)	'26: 1.01B	'26: \$0
366	General Obligation Debt Service		
367	FY 2026	-	10,619
368	FY 2027	-	16,428
369	<i>FY 26/27 Biennium</i>	-	27,048
370	FY 2028	-	690
371	FY 2029	-	(26,410)
372	<i>FY 28/29 Biennium</i>	-	(25,719)

381	Net General Fund Impact		
382	FY 2026	10,000	10,619
383	FY 2027	-	16,428
384	<i>FY 26/27 Biennium</i>	10,000	27,048
385	FY 2028	-	690
386	FY 2029	-	(26,410)
387	<i>FY 28/29 Biennium</i>	-	(25,719)

