

Transportation Appropriations HF 622 - Article 2

All Figures in Thousands

Spending Category

| | FY 2016 | FY 2017 | FY 2016-17 |
|---|---------|---------|------------|
| 1 Eligible Projects | | | |
| 2 Corridors of Commerce (projects designated but dollar amounts not specified) | | | |
| 3 Highway 23 New London to Paynesville | | | |
| 4 U.S. Highway 14 Owatonna to Dodge Center | | | |
| 5 U.S. Highway 212 Interchange in Chaska | | | |
| 6 U.S. Highway 10 Hanson Blvd. to Round Lake Blvd. | | | |
| 7 Pre-design, design, and land acquisition U.S. Highway 10 near Watab | | | |
| 8 Planning for Interchange on Thurston Ave. In Anoka County | | | |
| 9 Land acquisition U.S. Highway 14 Nicollet to New Ulm | | | |
| 10 | | | |
| 11 Total Corridors of Commerce | | 199,500 | 199,500 |
| 12 Other General Fund Spending | | | |
| 13 (projects designated but dollar amounts not specified) | | | |
| 14 Transportation Economic Development | | | |
| 15 Small Cities Road Assistance | | | |
| 16 Safe Routes to School | | | |
| 17 I-94/I-494/I-694 Interchange Study | | | |
| 18 Cliff Road and I-35W Improvements | | | |
| 19 City of Virginia for U.S. Highway 53 Utility Relocation | | | |
| 20 City of Moorhead for Railroad crossing separation | | | |
| 21 Township Roads | | | |
| 22 County State Aid Highways | | | |
| 23 Municipal State Aid Streets | | | |
| 24 | | | |
| 25 Subtotal Other General Fund Spending | | 100,500 | 100,500 |
| 26 | | | |
| 27 Total General Fund Spending | | 300,000 | 300,000 |
| 28 | | | |
| 29 Trunk Highway Bonding - Additional Authorization | | 62,062 | 62,062 |
| 30 (projects designated but dollar amounts not specified) | | | |
| 31 U.S. Highway 12 in Hennepin County | | | |
| 32 Interstate 35 & Lake Drive Trunk Highway Improvements | | | |
| 33 Interstate 94 & Brockton Lane Interchange | | | |
| 34 Bond Sale Expenses - MMB | | | |
| 35 | | | |
| 36 Trunk Highway Fund | | | |
| 37 | | | |
| 38 Trunk Highway - SRC Spending | 20,000 | 113,287 | 133,287 |
| 39 Federal Funds Spending | | | |
| 40 Un-reserve Balance Spending | | | |
| 41 Highway 95 in Cambridge | | | |
| 42 U.S. Highway 61 in Red Wing | | | |
| 43 | | | |
| 44 Debt Service to Support \$62 Million In Trunk Highway Bonding | | 546 | 546 |
| 45 | | | |
| 46 Subtotal - Trunk Highway Fund | 20,000 | 113,833 | 133,833 |
| 47 | | | |
| 48 Other Funds | | | |
| 49 State Airport Funds Spending | FY 2016 | FY 2017 | FY 2016-17 |
| 50 City of Rochester for Airport Customs Facility | | 4,985 | 4,985 |
| 51 Duluth Airports | | 5,900 | 5,900 |
| 52 St. Cloud Regional Airport Study | | 250 | 250 |
| 53 | | | |
| 54 Subtotal total Airports Fund | | 11,135 | 11,135 |
| 55 | | | |
| 56 Minnesota Rail Service Improvement - Grand Rapids | | 1,000 | 1,000 |
| 57 | | | |
| 58 Subtotal Other Funds | - | 12,135 | 12,135 |
| 59 | | | |
| 60 Spending All Funds (Excluding Bond Proceeds) | 20,000 | 425,968 | 445,968 |
| 61 | | | |
| 62 <i>Subtotal MnDOT including Bond Proceeds</i> | 20,000 | 487,968 | 507,968 |